



## NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

### MEMORANDUM

**TO:** NOACA Board of Directors  
**FROM:** Grace Gallucci, Executive Director  
**DATE:** June 5, 2015  
**RE:** Resolution 2015-039 – Fiscal Year 2016 Annual Priority List

#### **ACTION REQUESTED**

The Board of Directors is asked to approve the priority list of projects to be funded in State Fiscal Year (SFY) 2016 with NOACA administered funds.

#### **BACKGROUND/JUSTIFICATION FOR CURRENT ACTION**

The SFY 2016 Annual Priority List (APL) (attached) contains projects to be funded in state fiscal year 2016 with NOACA allocated Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternative Program (TAP) funds. NOACA staff, ODOT Districts, and the project sponsors all concur that these projects are ready and able to use the identified funding amounts during the next fiscal year.

All of the projects in the SFY 2016 APL have been processed through NOACA's project planning review (PPR) and have been amended to NOACA's Long Range Transportation Plan and the Transportation Improvement Program (TIP).

The SFY 2016 APL includes projects for which the Board of Directors previously has committed funding in the fiscal year 2014 – 2017 TIP dated May 10, 2013. The list also includes projects for which schedules were revised for inclusion in SFY 2016 as a reservoir project per sponsor input and NOACA concurrence.

The priority list includes two previously approved high-cost projects portrayed as State Infrastructure Bank (SIB) funded as a means to maintain fiscal balance and flexibility while enabling the projects to advance into the TIP during the year requested by the sponsors.

The projects that are using SIB loans are:

- PID No. 10900 CUY BAGLEY/PLEASANT VALLEY RD (debt service)
- PID No. 16319 LOR LEAR NAGLE RD (project financing)

PID No. 10900 was awarded in SFY 2014. The first debt-service payment is due in SFY 2016.

The estimated award for PID No. 16319 is SFY 2016 and a SIB loan agreement is anticipated to be executed for it. Although its first debt payment is not due until SFY 2018, it must appear in the annual priority list because 2016 is its year of construction.

The NOACA Transportation Subcommittee, Planning and Programming Committee and the Executive Committee have reviewed the SFY 2016 Annual Priority List and have recommended its approval.

**FINANCIAL IMPACT**

The total cost of the projects is approximately \$85 million with approximately \$30 million of NOACA administered funding committed. The projects are consistent with current financial forecasts, plans and budget constraints.

**CONCLUSION/NEXT STEPS**

Following Board adoption, staff will work with project sponsors toward the successful delivery of the projects and management of the programs.

GG/rl/2844b

# ATTACHMENT 1

## Resolution No. 2015-039 SFY 2016 NOACA ANNUAL PRIORITY LIST

6/5/2015

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
10900	Cuyahoga	Cuyahoga County Department of Public Works	BAGLEY RD/PLEASANT VALLEY RD (State Infrastructure Bank SIB loan 1st payment)	Roadway	Widen, rehabilitate and add lane left turn lane along Bagley Road / Pleasant Valley Road, from Pearl Road to York Road, in Middleburg Heights and Parma	\$844,214
86256	Cuyahoga	Brooklyn	MEMPHIS AVE	Roadway	Repair, reconstruct and intersection improvements on Memphis Avenue, from Brooklyn WCL to Ridge Road, in Brooklyn	\$2,349,520
100096	Cuyahoga	Cleveland	NORTH / SOUTH MARGINAL ROADS	Roadway	Minor rehabilitation of North and South Marginal Roads, from E.9th Street to E. 55th Street, in the City of Cleveland.	\$4,574,400
16319	Lorain	North Ridgeville	LEAR NAGLE RD (SIB loan - year of award)	Roadway	Reconstruct and widen to three lanes along Lear Nagle Road, from Lorain Road to Center Ridge Road, in North Ridgeville	\$0 (SIB \$5,300,000)
92836	Lorain	Lorain County Engineer	SR 82 - 9.05 (BOONE RD)	Roadway	Realign the north and south approaches of Boone Road to create a four leg intersection with SR 82, installing left turn lanes on SR-82 and the install a traffic signal, in Columbia Township	\$400,000
100169	Lorain	Lorain	BAUMHART RD (PEDD)	Roadway	Design phase of a project to rehabilitate Baumhart Road, from the Lorain South Corporation Line to West Erie Avenue, in Lorain	\$440,000
93505	Medina	Medina County Engineer	W 130TH ST	Roadway	Resurface West 130th Street , from SR-3 to Boston Road, in Medina Township, Brunswick Hills Township, Hinckley Township and Brunswick	\$1,885,600
	Region	NOACA	2016 PTAMP DEBT SERVICE (\$18.1 M - 10 YEAR LOAN)	Roadway	The Provisional Transportation Asset Management Policy was approved to address the region's immediate critical needs relative to the region's transportation network.	\$1,300,000
97888	Cuyahoga	Cleveland Metroparks	VALLEY PARKWAY CONNECTR (PHASE 1)	Shared use	Construct 3 miles of all purpose trail, from Ridge Road to Broadview Road, in North Royalton and Broadview Hts.	\$889,000
80966	Cuyahoga	Cleveland	NORTH COAST HARBOR PEDESTRIAN BRIDGE	Shared use	Pedestrian bridge over North Coast Harbor in Cleveland	\$1,500,000
87075	Cuyahoga	Cuyahoga County Department of Public Works	CLEVELAND TOWPATH TRAIL (STAGE 4) RW	Shared use	Right-of-way phase for a project to construct the Cleveland Towpath Trail (Phase 4), from Tremont/Literary Trailhead to Canal Basin Park, in Cleveland	\$200,000
82797	Cuyahoga	Lakewood	LAKWOOD SIGNALS (PHASE V)	Signals	Upgrade traffic signals along Hilliard Road/Franklin Boulevard, from SR-237 (Riverside Drive) to Ridgewood Avenue, in Lakewood	\$2,355,276
94777	Lake	LAKETRAN	LAKETRAN 2016 Vehicles Replace 12 light transit vehicles	Transit	LAKETRAN 2016 Vehicles Replace 12 light transit vehicles	\$308,190
99059	Lake	LAKETRAN	LAKETRAN 2016 Vehicles Replace 4 40' over the road coaches	Transit	LAKETRAN 2016 Vehicles Replace 4 40' over the road coaches	\$612,000
97819	Region	NOACA	NOACA SFY 2016 RIDESHARE PROGRAM	Regional	Rideshare program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$50,000
97824	Region	NOACA	NOACA SFY 2016 AIR QUALITY PROGRAM	Regional	Air quality program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$450,000
99781	Region	NOACA	NOACA SFY 2016 TRANSPORTATION FOR LIVABLE COMMUNITES INITIATIVE (TLCI)	Regional	TLCI provides assistance to communities and public agencies for integrated transportation and land use planning that strengthens community livability	\$1,000,000
	Region	NOACA	NOACA STP FUNDING CARRYOVER/REDISTRIBUTION PROGRAM	Regional	Program to redirect funding carried over from the previous fiscal year and redistributed Ohio MPO funding for small projects within Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$1,541,407
	Region	NOACA	NOACA TAP FUNDING CARRYOVER/REDISTRIBUTION PROGRAM	Regional	Program to redirect funding carried over from the previous fiscal year and redistributed Ohio MPO funding for small projects within Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$141,886

TOTAL 2016 PROJECTS \$20,841,493

TOTAL BUDGET \$21,815,983

TOTAL COMMITMENTS\* \$20,841,493

\$974,490

\* Includes repayment for 2014 SIB for CUY BAGLEY / PLEASANT VALLEY)



RESOLUTION OF THE BOARD OF DIRECTORS  
OF THE  
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

**WHEREAS**, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

**WHEREAS**, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that a long-range twenty-year transportation plan and a four-year Transportation Improvement Program (TIP) shall be prepared, which includes federal-aid transportation projects expected to be implemented in each of the program years; and

**WHEREAS**, the NOACA State Fiscal Year (SFY) 2016-2019 TIP was prepared in conformance with the NOACA Board of Directors' Regional Transportation Investment Policy and, as such, is consistent with the above guidance and regulation; and

**WHEREAS**, the NOACA Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet Transportation Plan goals and federal requirements; and

**WHEREAS**, the list of priority projects for SFY 2016 (Attachment 1) using NOACA attributable funds was developed in conformance with the Regional Transportation Investment Policy; and

**WHEREAS**, the Transportation Subcommittee, Planning and Programming Committee and the Executive Committee have reviewed the SFY 2016 Annual Priority List and have recommended their approval.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of forty-five principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

**Section 1.** The NOACA SFY 2016 Annual Priority List (as listed in Attachment 1) is approved.

**Section 2.** The costs of the projects are the "not to be exceeded amounts" of NOACA attributable funds. If the project exceeds the amount listed at the time of filing the Plans, Specifications and Estimate (PS&E), the increase in cost will be borne by the project sponsor.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 12th day of June 2015.

Secretary: 

Date Signed: 

