



NORTHEAST OHIO AREA WIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: March 6, 2015

RE: **Resolution No. 2015-026 – Plan and TIP Amendments – 3rd Quarter State Fiscal Year (SFY) 2015**

ACTION REQUESTED

The Board of Directors is asked to approve **Resolution No. 2015-026** which directs that NOACA's long-range transportation plan (Plan) and the Transportation Improvement Program (TIP) be amended to include the proposed projects as indicated. Please note that some of the projects listed are to be amended to the Plan, some to the TIP and others to both the Plan and TIP.

PREVIOUS ACTION

The Transportation Subcommittee (TS), Planning and Programming Committee, and Executive Committee have recommended this item for approval.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The proposed amendments to the Plan and the state fiscal year (SFY) 2014 – 2017 TIP have all been processed through project planning review (PPR). The projects include bridge, roadway and transit projects sponsored by various entities. The amendments also include projects currently programmed in the TIP that, per federal regulations, require an MPO resolution because the amounts of their respective cost decrease or increase exceeds the cost estimate threshold or new funding has been added to a project.

FINANCIAL IMPACT

The estimated total cost of the proposed projects is approximately \$22.2 million, which includes approximately \$9.4 million of NOACA controlled funds. Funding for these projects is being provided from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration and Federal Transit Administration and is administered through NOACA and the Ohio Department of Transportation.

CONCLUSION/NEXT STEPS

Following Board approval, the amendments will be incorporated into the statewide TIP amendment in April 2015.



SFY 2014 - 2017 Transportation Improvement Program

Resolution No. 2015-025

Highway and Bikeway Element

3/6/15

Amendments

PID	Project Description	Type of Work	Funding Data	AQ required?
98930	CUY D12 PPM FY2015 Various routes and sections throughout District 12 Microsurface the following IR-77 locations: SR-82 EB Loop to IR-77 NB, IR-77 SB Exit to Pleasant Valley (Loop), and IR-77 NB Exit to Pleasant Valley (Loop) THE AMOUNT OF THE COST DECREASE EXCEEDS THE COST ESTIMATE THRESHOLD	Preventive Maintenance	CE ODOT \$9,600 2015 CE NHPP \$38,400 2015 CE ODOT \$404 2015 CE HSIP \$3,636 2015 CO ODOT \$33,000 2015 CO NHPP \$297,000 2015 CO ODOT \$9,700 2015 CO HSIP \$87,300 2015 \$479,040	exempt
	CUY FULTON RD / W 28TH ST Cleveland: Clark Ave to Detroit Rd	Repair, rehabilitate and resurface 1.40 miles	PEDDCleve \$175,000 2016 PEPDCleve \$175,000 2016 CE Cleve \$85,800 Plan CE STP \$343,200 Plan CO Cleve \$772,200 Plan CO STP \$3,088,800 Plan \$4,640,000	exempt
98548	CUY MLK BLVD Cleveland: MLK Blvd over Doan Brook Creek approximately 1/3 mile south of IR 90 and just south of East Blvd	Rehabilitate structure	PEDDCleve \$333,900 2015 PEPDCleve \$333,900 2015 CO STP \$172,000 Plan CE STP \$267,200 Plan CO Cleve \$66,800 Plan CO Cleve \$668,000 Plan CO MBR \$2,500,000 Plan \$4,341,800	exempt

PE=preliminary engineering, RW=right of way, C=construction, CE=construction engineering, CO=construction contract, PEDD=preliminary engineering detailed design,
PEPD=preliminary engineering preliminary development, AR=archeological recovery



**SFY 2014 - 2017 Transportation Improvement Program
Highway and Bikeway Element
Amendments**

Resolution No. 2015-025

3/6/15

PID	Project Description	Type of Work	Funding Data	AQ required?	
	CUY N MARGINAL Cleveland: E 72nd St to Cleveland ECL Involves three segments: E 72nd St to MLK Jr Dr; MLK Jr Dr - N Marginal Rd to Lakeshore Blvd; Lakeshore Blvd - MLK Jr Dr to Cleveland ECL	Rehabilitate 1.20 miles	PEDDCleve \$50,000 PEPDCleve \$125,000 CE Cleve \$45,618 CE STP \$182,474 CO Cleve \$410,566 CO STP \$1,642,262 \$2,455,920	2015 2015 Plan Plan Plan Plan	exempt
	CUY N MARGINAL RD / S MARGINAL RD Cleveland: N Marginal Rd - IR-90 WB access ramp at West Blvd to Lorain Ave; and S Marginal Rd - Western Ave to W 98th St N Marginal Rd from West Blvd to W 98th St is functionally classified as a local road and will be funded with local funds	Rehabilitate 0.61 mile 0.06 mile	PEDDCleve \$50,000 PEPDCleve \$75,000 CE Cleve \$84,084 CE STP \$75,416 CO Cleve \$756,760 CO STP \$678,740 \$1,720,000	2015 2015 Plan Plan Plan Plan	exempt
	CUY S MARGINAL RD Cleveland: E 9th St to E 55th St	Rehabilitate 2.75 miles	PEDDCleve \$50,000 PEPDCleve \$100,000 CE Cleve \$66,960 CE STP \$267,840 CO Cleve \$602,640 CO STP \$2,410,560 \$3,498,000	2015 2015 Plan Plan Plan Plan	exempt
94367	CUY /LAK IR271-13.16/00.00 NOISE CUY IR 271-13.16 (US 322) to 16.65 (Mayfield/Highland Hts Corporation Line); Mayfield Hts, Highland Hts LAK IR 271-00.00 (Cuyahoga/Lake County Line) to 1.75 (IR 90): Willoughby Hills Replace deteriorated concrete panels and reuse existing steel posts	Noise Wall Replacement & Repair 3.49 miles 1.75 miles	CE ODOT \$5,100 CE NHPP \$45,900 CO ODOT \$260,000 CO NHPP \$2,340,000 \$2,651,000	2015 2015 2015 2015	exempt
	COST INCREASE OVER THE COST ESTIMATE THRESHOLD				

PE=preliminary engineering, RW=right of way, C=construction, CE=construction engineering, CO=construction contract, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY**

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that MPOs shall create a long-range, 20-year transportation plan and a four-year Transportation Improvement Program (TIP) that list federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA Board of Directors' Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet transportation plan goals and federal requirements; and

WHEREAS, the following projects are proposed amendments to the NOACA long-range transportation plan (Connections+ 2035):

- a) City of Cleveland: CUY FULTON RD/W 28TH ST – This project involves rehabilitation and resurfacing along Fulton Road, from Clark Avenue to Franklin Avenue and West 28th Street from, Franklin Avenue to Detroit Avenue, in Cleveland.
- b) City of Cleveland: CUY MLK BLVD: PID No. 98548 – This project involves either relining or removing and replacing the two corrugate metal plate dual arch structures on Martin Luther King Jr. Drive over Doan Brook Creek, approximately one-third of a mile south of IR-90 and just south of East Boulevard in the City of Cleveland.
- c) City of Cleveland: CUY NORTH MARGINAL RD – This project involves rehabilitation along North Marginal Road, from East 72nd Street to Martin Luther King Jr. Drive; Martin Luther King Jr. Drive, from North Marginal Road to Lakeshore Boulevard; and Lakeshore Boulevard, from Martin Luther King Jr. Drive to the eastern corporate limit, in Cleveland.
- d) City of Cleveland: CUY NORTH MARGINAL RD/SOUTH MARGINAL RD – This project involves rehabilitation along North Marginal Road, from West Boulevard to Lorain Avenue; and along South Marginal Road, from Western Avenue to West 98th Street, in Cleveland.
- e) City of Cleveland: CUY SOUTH MARGINAL RD – This project involves rehabilitation along South Marginal Road, from the east end of IR-90 South Marginal Road at the IR-90 eastbound exit ramp to East 9th Street to East 55th Street, in Cleveland.
- f) Greater Cleveland Regional Transit Authority (GCRTA): PID No. 99619: GCRTA Trolley Bus Replacement Program - This project involves the replacement of four 35-foot GCRTA trolley buses in 2015.

WHEREAS, the following projects are proposed amendments to the state fiscal year (SFY) 2014 - 2017 TIP:

- a) Ohio Department of Transportation (ODOT) District 12: CUY D12 PPM FY2015: PID No. 95930 – This project involves preventative maintenance on various routes and sections

**RESOLUTION NO. 2015-026
(PLAN AND TIP AMENDMENTS
3rd QUARTER SFY 2015)**

throughout District 12. Microsurfacing at the following IR-77 locations: SR-82 EB Loop to IR-77 NB, IR-77 SB exit to Pleasant Valley (Loop), and IR-77 NB exit to Pleasant Valley (Loop).

- b) City of Cleveland: CUY FULTON RD/W 28TH ST – The preliminary engineering preliminary development (PEPD) phase and preliminary engineering detailed design (PEDD) phase of a project that involves rehabilitation and resurfacing along Fulton Road, from Clark Avenue to Franklin Avenue and West 28th Street from, Franklin Avenue to Detroit Avenue, in Cleveland.
- c) City of Cleveland: CUY MLK BLVD: PID No. 98548 – The preliminary engineering preliminary development (PEPD) phase and preliminary engineering detailed design (PEDD) phase of a project that involves either relining or removing and replacing the two corrugate metal plate dual arch structures on Martin Luther King Jr. Drive over Doan Brook Creek, approximately one-third of a mile south of IR-90 and just south of East Boulevard in the City of Cleveland.
- d) City of Cleveland: CUY NORTH MARGINAL RD – The preliminary engineering preliminary development (PEPD) phase and preliminary engineering detailed design (PEDD) phase of a project that involves rehabilitation along North Marginal Road, from East 72nd Street to Martin Luther King Jr. Drive; Martin Luther King Jr. Drive, from North Marginal Road to Lakeshore Boulevard; and Lakeshore Boulevard, from Martin Luther King Jr. Drive to the eastern corporate limit, in Cleveland.
- e) City of Cleveland: CUY NORTH MARGINAL RD/SOUTH MARGINAL RD – The preliminary engineering preliminary development (PEPD) phase and preliminary engineering detailed design (PEDD) phase of a project that involves rehabilitation along North Marginal Road, from West Boulevard to Lorain Avenue; and along South Marginal Road, from Western Avenue to West 98th Street, in Cleveland.
- f) City of Cleveland: CUY SOUTH MARGINAL RD – The preliminary engineering preliminary development (PEPD) phase and preliminary engineering detailed design (PEDD) phase of a project that involves rehabilitation along South Marginal Road, from the east end of IR-90 South Marginal Road at the IR-90 eastbound exit ramp to East 9th Street to East 55th Street, in Cleveland.
- g) Ohio Department of Transportation (ODOT): CUY/LAK IR-271-13.16/00.00 NOISE: PID No. 94367 – This project involves noise wall replacement and repair from US Route 322 to Mayfield/Highland Heights corporation line in Mayfield Heights and Highland Heights. LAK IR-271-00.00 (Cuyahoga/Lake County Line) to IR-90 in Willoughby Hills.
- h) Greater Cleveland Regional Transit Authority (GCRTA): PID No. 99619: GCRTA Trolley Bus Replacement Program - This project involves the replacement of four 35-foot GCRTA trolley buses in 2015.
- i) Laketran: Laketran Bus Improvement Program: PID No. 89669 – This project involves the replacement of four Laketran paratransit vans in 2015.

WHEREAS, all above projects are excluded from regional emissions analysis and as such do not affect the existing plan and TIP's air quality conformity determination; and

**RESOLUTION NO. 2015-026
(PLAN AND TIP AMENDMENTS
3rd QUARTER SFY 2015)**

WHEREAS, the above projects are consistent with current financial forecasts and plans; and

WHEREAS, it is expected that the project sponsors will, in good faith, endeavor to address comments and recommendations raised during project planning review and will provide evidence of such, prior to the project advancing; and

WHEREAS, the above projects are recommended by the Transportation Subcommittee (TS), Planning and Programming Committee and the Executive Committee as amendments to the Plan and TIP as appropriate.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1: The referenced projects have had appropriate review and are recommended for approval.

Section 2: The NOACA transportation plan and TIP are amended to include the projects for project development and processing review purposes.

Section 3: The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 13th day of March 2015.

Secretary: Michael P. Summer

Date Signed: 2-13-15