



**RESOLUTION 2018-023:
PLAN AND TIP AMENDMENTS
FOR 4TH QUARTER SFY 2018**

**Board of Directors
June 8, 2018**

ACTION REQUESTED

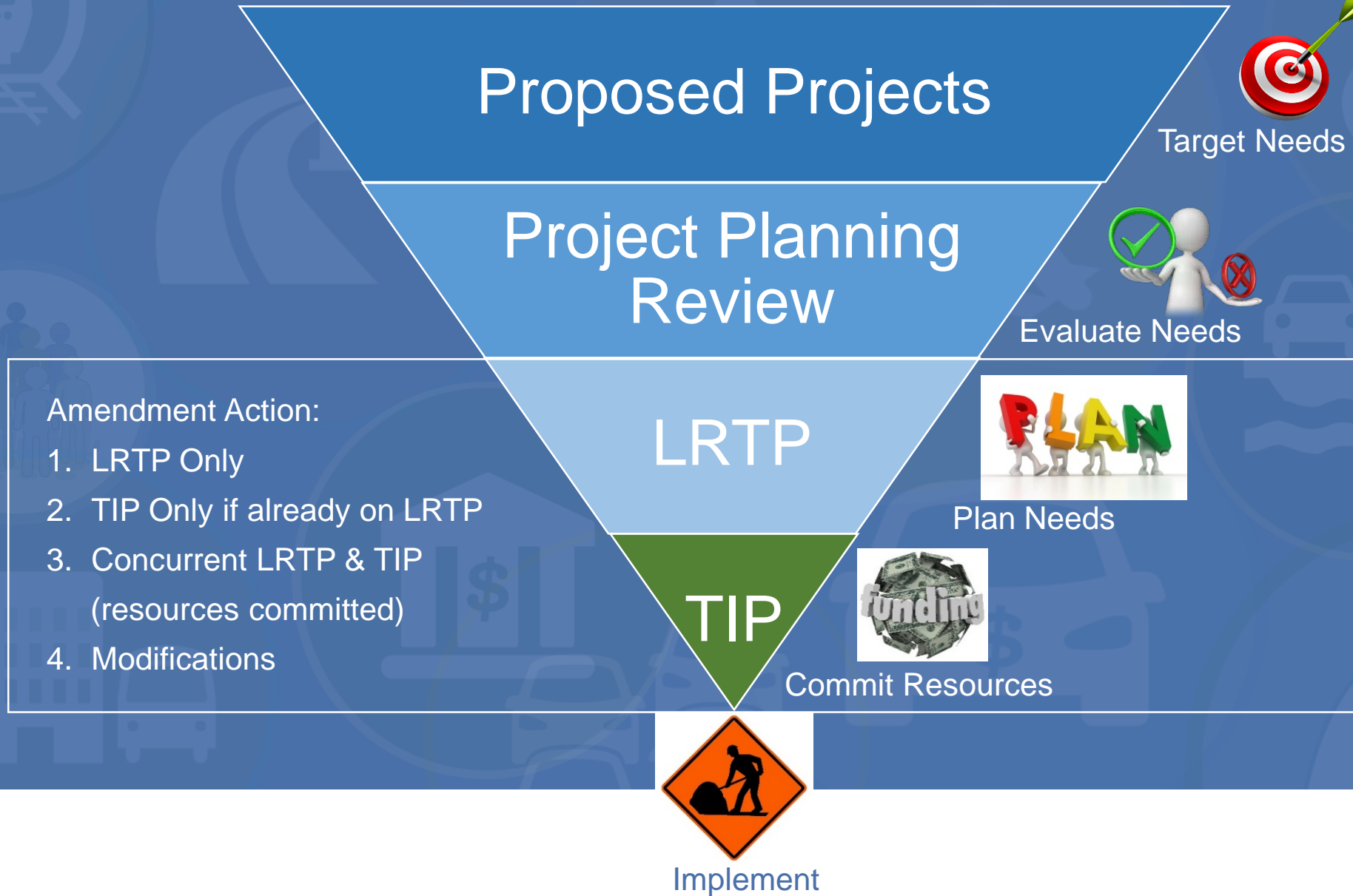
Request that the Board of Directors adopt the following Resolution:

- 2018-023, which approves the Plan and TIP Amendments for 4th Quarter SFY 2018 for:
 - 2018- 023 items a. – m. unless individual action is required

PREVIOUS ACTION

Recommended for approval by the Transportation Subcommittee, Planning and Programming Committee and Executive Committee

BACKGROUND



BACKGROUND

Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed

Projects to be programmed without NOACA funds

Project Type	Location	Primary Work Type	Total Cost
Dock Rehabilitation	CUY DOCK REHAB: PID No. 80987	Rehabilitate dock infrastructure	\$8.0M (Earmark/local)
Bridge	CUY SR 14 - 6.93: PID No. 104132	Rehabilitate bridge on SR-14 over NSRR, in Garfield Heights	\$33.7M (Major Bridge / ODOT)
Bridge	CUY IR 77 - 4.79: PID No. 105317	Rehabilitate deck of bridge on Wallings Road, over IR 77, in Broadview Heights	\$3.3M (Bridge / ODOT)

BACKGROUND

TIP Amendment

Projects to be programmed without NOACA funds

Project Type	Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	MED SR 18 – 13.54: PID No. 92953 (RW)	Add lanes	\$30.1M	TRAC funding committed to RW
Transit	MCPT SAFETY & MISCELLANEOUS ITEMS: PID No. 99111	Building & miscellaneous items (security equipment)	\$0.1M	New activity line item (ALI) being added
Transit	MCPT BUS REPLACEMENT & EQUIPMENT PID No. 104333	Bus replacement & equipment (radios)	\$0.2M	New activity line item (ALI) being added

BACKGROUND

TIP Amendment

Projects to be programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Streetscape / Modal Enhancements	CUY CLE E 93 RD ST & E 105 TH ST CORRIDOR MODAL	Corridor improvements	\$50.9M	\$4.8M (CMAQ)	Selected for CMAQ funding
Modal Enhancements	CUY MIDWAY - SUPERIOR CORRIDOR	Bicycle & safety enhancements	\$16.7M	\$8.3M (CMAQ)	Selected for CMAQ funding
Signals	CUY ROCKY RIVER SIGNALS	Upgrade traffic signals and upgrade pavement	\$655K	\$298K (CMAQ)	Selected for CMAQ funding

BACKGROUND

TIP Amendment

Projects to be programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Shared use	LOR BLACK RIVER TRAIL EX PH 3C: PID No. 107562	Complete trail extension	\$1.6M	\$1.0M (CMAQ)	Selected for CMAQ funding
Shared use	LOR BLACK RIVER TRAIL EX PH 4E	Construct multi-use bridge	\$2.2M	\$1.0M (CMAQ)	Selected for CMAQ funding
Shared use	LOR WASHINGTON AVE BIKEWAY	Shared use path, bike lanes and sharrows	\$224K	\$180K (CMAQ)	Selected for CMAQ funding

BACKGROUND

TIP Amendment

Projects programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Shared Use	CUY CLEVELAND TOWPATH PH 4 (PID No. 87075)	Shared use path, from Tremont/Literary Trailhead to Canal Basin Park, in Cleveland	\$14.5M	\$11.2M (CMAQ)	RW and C funding redistributed from Phase 1 (PID No. 80997)

FINANCIAL IMPACT

The cost of the proposed projects being amended to the Plan and TIP is \$163 million.

- \$27.1 million is CMAQ funds
- Funding is also committed and/or planned from non-NOACA funding sources for these projects.

Provided by FHWA and FTA and administered through ODOT

NEXT STEPS

With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in July.



ACTION

Approval of Resolution 2018-023, which approves the Plan and TIP Amendments for 4th Quarter SFY 2018 for:

- 2018- 023 items a. – m. unless individual action is required

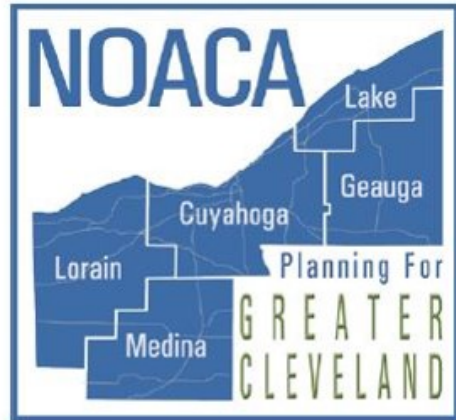


Motion
Second
Discussion
Put the Question



50 YEARS OF PLANNING

1968 - 2018



NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

