



**RESOLUTION 2018-023:  
PLAN AND TIP AMENDMENTS  
FOR 4TH QUARTER SFY 2018**

**Board of Directors  
June 8, 2018**

# ACTION REQUESTED

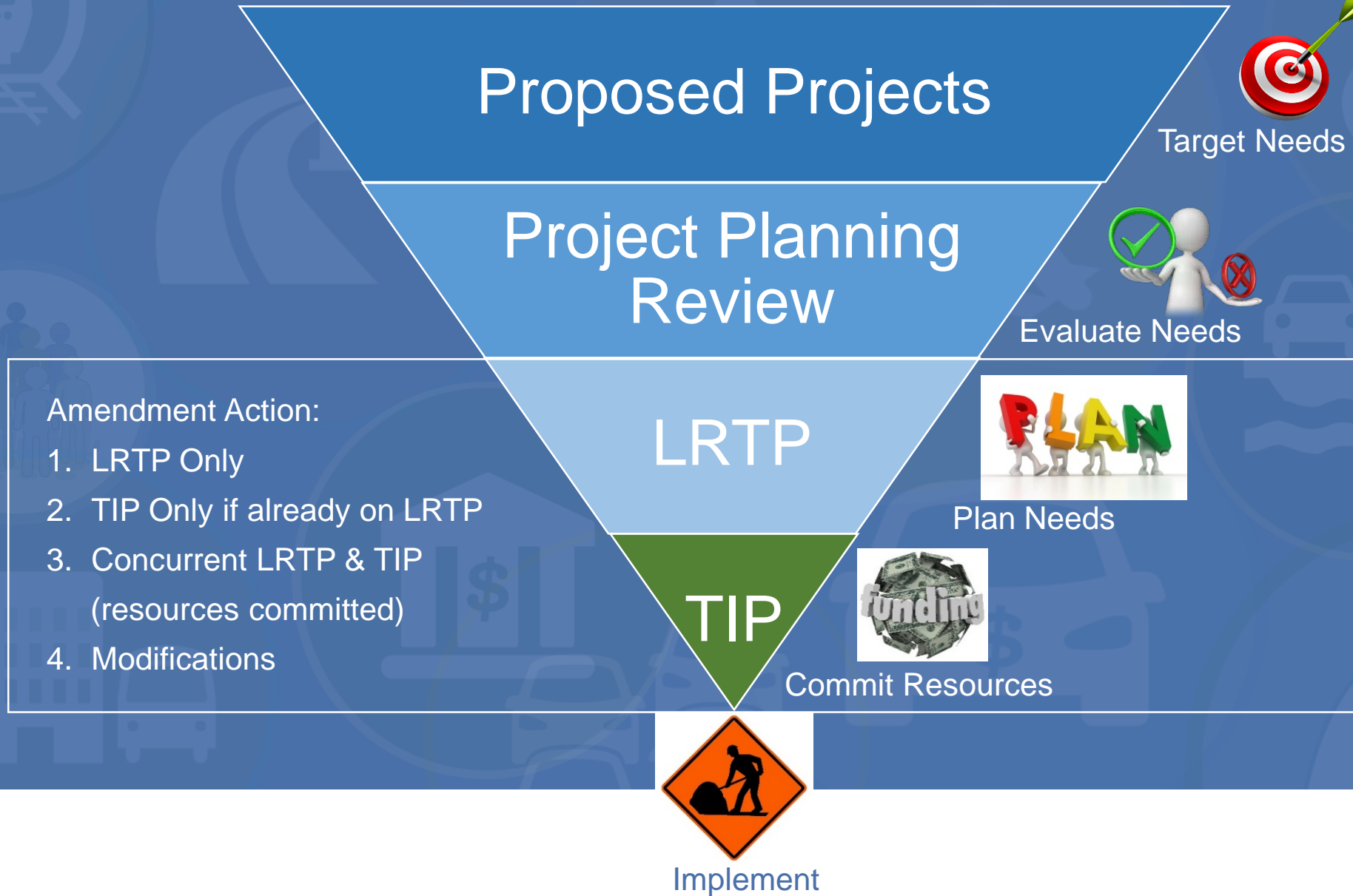
Request that the Board of Directors adopt the following Resolution:

- 2018-023, which approves the Plan and TIP Amendments for 4th Quarter SFY 2018 for:
  - 2018- 023 items a. – m. unless individual action is required

## PREVIOUS ACTION

Recommended for approval by the Transportation Subcommittee, Planning and Programming Committee and Executive Committee

# BACKGROUND



# BACKGROUND

## Concurrent Plan and TIP Amendment

- Contingent upon completion of Project Planning Review (PPR) and conditions of approval addressed

### Projects to be programmed without NOACA funds

Project Type	Location	Primary Work Type	Total Cost
Dock Rehabilitation	CUY DOCK REHAB: PID No. 80987	Rehabilitate dock infrastructure	\$8.0M (Earmark/local)
Bridge	CUY SR 14 - 6.93: PID No. 104132	Rehabilitate bridge on SR-14 over NSRR, in Garfield Heights	\$33.7M (Major Bridge / ODOT)
Bridge	CUY IR 77 - 4.79: PID No. 105317	Rehabilitate deck of bridge on Wallings Road, over IR 77, in Broadview Heights	\$3.3M (Bridge / ODOT)

# BACKGROUND

## TIP Amendment

### Projects to be programmed without NOACA funds

Project Type	Location	Primary Work Type	Total Cost	Reason for Amendment
Roadway	MED SR 18 – 13.54: PID No. 92953 (RW)	Add lanes	\$30.1M	TRAC funding committed to RW
Transit	MCPT SAFETY & MISCELLANEOUS ITEMS: PID No. 99111	Building & miscellaneous items (security equipment)	\$0.1M	New activity line item (ALI) being added
Transit	MCPT BUS REPLACEMENT & EQUIPMENT PID No. 104333	Bus replacement & equipment (radios)	\$0.2M	New activity line item (ALI) being added

# BACKGROUND

## TIP Amendment

### Projects to be programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Streetscape / Modal Enhancements	CUY CLE E 93 <sup>RD</sup> ST & E 105 <sup>TH</sup> ST CORRIDOR MODAL	Corridor improvements	\$50.9M	\$4.8M (CMAQ)	Selected for CMAQ funding
Modal Enhancements	CUY MIDWAY - SUPERIOR CORRIDOR	Bicycle & safety enhancements	\$16.7M	\$8.3M (CMAQ)	Selected for CMAQ funding
Signals	CUY ROCKY RIVER SIGNALS	Upgrade traffic signals and upgrade pavement	\$655K	\$298K (CMAQ)	Selected for CMAQ funding

# BACKGROUND

## TIP Amendment

### Projects to be programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Shared use	LOR BLACK RIVER TRAIL EX PH 3C: PID No. 107562	Complete trail extension	\$1.6M	\$1.0M (CMAQ)	Selected for CMAQ funding
Shared use	LOR BLACK RIVER TRAIL EX PH 4E	Construct multi-use bridge	\$2.2M	\$1.0M (CMAQ)	Selected for CMAQ funding
Shared use	LOR WASHINGTON AVE BIKEWAY	Shared use path, bike lanes and sharrows	\$224K	\$180K (CMAQ)	Selected for CMAQ funding

# BACKGROUND

## TIP Amendment

### Projects programmed with NOACA funds

Project Type	Location	Primary Work Type	Total Cost	NOACA Share	Reason for Amendment
Shared Use	CUY CLEVELAND TOWPATH PH 4 (PID No. 87075)	Shared use path, from Tremont/Literary Trailhead to Canal Basin Park, in Cleveland	\$14.5M	\$11.2M (CMAQ)	RW and C funding redistributed from Phase 1 (PID No. 80997)



# FINANCIAL IMPACT

The cost of the proposed projects being amended to the Plan and TIP is \$163 million.

- \$27.1 million is CMAQ funds
- Funding is also committed and/or planned from non-NOACA funding sources for these projects.

Provided by FHWA and FTA and administered through ODOT

# NEXT STEPS

With Board adoption, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in July.



# ACTION

Approval of Resolution 2018-023, which approves the Plan and TIP Amendments for 4th Quarter SFY 2018 for:

- 2018- 023 items a. – m. unless individual action is required



Motion  
Second  
Discussion  
Put the Question



# 50 YEARS OF PLANNING

1968 - 2018



NOACA will **STRENGTHEN** regional cohesion, **PRESERVE** existing infrastructure, and **BUILD** a sustainable multimodal transportation system to **SUPPORT** economic development and **ENHANCE** quality of life in Northeast Ohio.

