



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: December 1, 2017

RE: **Resolution 2017-045 – Plan and TIP Amendments – 2nd Quarter State Fiscal Year (SFY) 2018**

ACTION REQUESTED

The Board of Directors is asked to approve the amendment of NOACA's long-range transportation plan (Plan) and the Transportation Improvement Program (TIP) to include the proposed projects as indicated. Please note that some of the projects listed are to be amended to the Plan, some to the TIP and others to both the Plan and TIP.

The Transportation Subcommittee, Planning and Programming Committee and Executive Committee recommended this action.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The proposed amendments to the LRTP and the state fiscal year (SFY) 2018 – 2021 TIP include the roadway projects sponsored by the Cities of Broadview Heights and Euclid. These projects are being processed through project planning review (PPR).

The proposed amendments also include projects that have been previously processed through project planning review and are currently programmed in the SFY 2018 – 2021 TIP, that involve modifications that require a board resolution.

The projects include phase 1 (CUY CLEVELAND TOWPATH TRAIL: PHASE 1: PID No. 80997, of the Cleveland Towpath Trail project, sponsored by the Cuyahoga County Department of Public Works. The proposed alignment of phase 1 has been revised to proceed west along the south side of Harvard Avenue, to Jennings Road; north along the east side of Jennings Road, to Steelyard Commons. The revised alignment has resulted in a reduced estimated project cost. The reduction in the estimated project cost, associated with the revised alignment, exceeds the cost estimate threshold, which requires a resolution.

The proposed amendments also include modifications to the estimated costs of two Lorain County Transit (LCT) sponsored projects due to changes in service and LCT's account of preventative maintenance. The modified costs exceed the cost estimate threshold and require a resolution.

Additionally, the amendments include thirteen (13) Greater Cleveland Regional Transit Authority (GCRTA) sponsored projects, previously processed through PPR, programmed in SFY 2017 of the previous (i.e. SFY 2016 - 2019) TIP, included in GCRTA's federal fiscal year (FFY) 2017 Capital Formula Grant and submitted to Federal Transit Administration (FTA). The FFY 2017 grants are still in

the review process. GCRTA was notified by FTA that all projects included in its FFY 2017 grants must be included in the SFY 2018 - 2021 TIP. In accordance with federal regulations, adding the projects to the TIP requires a resolution.

FINANCIAL IMPACT

The cost of the proposed projects being amended to the Plan and TIP is \$39.0 million, of which \$4.4 million is NOACA funds. Funding for these projects is committed and/or planned from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration and the Federal Transit Administration and is administered through the Ohio Department of Transportation.

CONCLUSION/NEXT STEPS

With Board approval, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in January 2018.

GG/em/2977b

Attachments: Amendments

**RESOLUTION 2017-045
(PLAN AND TIP AMENDMENTS
for 2nd QUARTER SFY 2018)**

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY**

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the City of Cleveland; and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that MPOs shall create a long-range, 20-year transportation plan and a four-year Transportation Improvement Program (TIP) that list federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA Board of Directors' Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet transportation plan goals and federal requirements; and

WHEREAS, the following projects are proposed amendments to the NOACA long-range transportation plan (*AIM Forward 2040*) and state fiscal year (SFY) 2018 - 2021 TIP:

- a) Cuyahoga County Department of Public Works: CLEVELAND TOWPATH TRAIL: PHASE 1: PID No. 80997 - The proposed alignment of phase 1 of the Cleveland Towpath Trail project has been revised to proceed west along the south side of Harvard Avenue, to Jennings Road; north along the east side of Jennings Road, to Steelyard Commons. The revised alignment has resulted in a reduced estimated project cost. The reduction in the estimated project cost, associated with the revised alignment, exceeds the cost estimate threshold, which requires a resolution.
- b) City of Broadview Heights: CUY WALLINGS RD - The proposed project involves improvements on Wallings Road, from West Mill Road to Mill Road, in Broadview Heights.
- c) City of Euclid: CUY SR 175 - 13.31 - The proposed project involves improvements at the intersections of Richmond Road and Brush Road and Richmond Road and Euclid Avenue, in Euclid.
- d) Greater Cleveland Regional Transit Agency (GCRTA), SFY 2018 Capital Grant Program - GCRTA is adding 13 projects, previously on the 2016 - 2019 TIP, to the 2018 - 2021 TIP.
- e) Lorain County Transit (LCT) 2018 Operating Assistance: PID No. 99174 - LCT has revised the estimated total cost, which exceeds the cost estimate threshold and requires a resolution.
- f) Lorain County Transit (LCT) 2019 Operating Assistance: PID No. 99175 - LCT has revised the estimated total cost, which exceeds the cost estimate threshold and requires a resolution.

WHEREAS, the above projects are excluded from regional emissions analysis and as such do not affect the existing plan and TIP's air quality conformity determination; and

WHEREAS, the above projects are consistent with current financial forecasts and plans; and

WHEREAS, it is expected that the project sponsors will, in good faith, endeavor to address comments and recommendations raised during project planning review and will provide evidence of such, prior to the project advancing; and

**RESOLUTION 2017-045
(PLAN AND TIP AMENDMENTS
for 2nd QUARTER SFY 2018)**

WHEREAS, the above projects are recommended by the Transportation Subcommittee (TS), Planning and Programming Committee and the Executive Committee as amendments to the Plan and TIP as appropriate.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, Medina, and the City of Cleveland that:

Section 1: The referenced projects have had appropriate review and are recommended for approval.

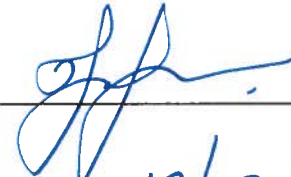
Section 2: The NOACA transportation plan and TIP are amended to include the projects for project development and processing review purposes.

Section 3: The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 8th day of December 2017.

Secretary: _____

Date Signed: _____


12/8/2017
Timothy C. Hermon



**SFY 2018 - 2021 Transportation Improvement Program
Roadway and Transportation Alternatives Projects**

Resolution No. 2017-045

12/11/17

Amendments

| PID | Project Description | Type of Work | Funding Data | | | AQ required? | |
|------------|---|---------------------------|---------------------|----------|--------------------|---------------------|---------------|
| 80997 | <u>CUY CLEVELAND TOWPATH TRAIL (PHASE 1)</u> | Construct Towpath Trail | RW | CUY CO | \$350,000 | 2018 | <i>exempt</i> |
| | <i>Location</i> Cleveland: | | CE | CMAQ | \$400,000 | 2018 | |
| | <i>Termini/Description</i> Harvard Rd to Steelyard Commons | 0.75 mile | CE | CUY CO | \$100,000 | 2018 | |
| | House High Priority Project No.1688 | | CO | CUY CO | \$1,100,000 | 2018 | |
| | Senate High Priority Project No. 4637 | | CO | CMAQ | \$4,400,000 | 2018 | |
| | <i>Project Sponsor</i> Cuyahoga County Dept. of Public Works | | | | \$6,350,000 | | |
| | <i>Comments</i> ALIGNMENT AND FUNDING BEING REVISED | | | | | | |
| | <u>CUY WALLINGS RD</u> | Widen from 2 to 3 lanes | PEPDB | Bdvw Hts | \$54,068 | 2018 | <i>exempt</i> |
| | <i>Location</i> Broadview Hts: | | PEPD | HSIP | \$486,607 | 2018 | |
| | <i>Termini/Description</i> West Mill Rd to Mill Rd (including bridge over IR-77) | 0.23 mile | PEDD | Bdvw Hts | \$18,023 | 2019 | |
| | | | PEDD | HSIP | \$162,203 | 2019 | |
| | <i>Project Sponsor</i> City of Broadview Heights | | RW | Bdvw Hts | \$17,800 | 2021 | |
| | | | RW | HSIP | \$160,200 | 2021 | |
| | | | CO | Bdvw Hts | \$5,393,053 | Plan | |
| | | | CO | HSIP | \$1,190,990 | Plan | |
| | | | | | \$7,482,944 | | |
| | <i>Comments</i> | | | | | | |
| | <u>CUY SR175-13.31</u> | Intersection improvements | PEPDE | Eucl | \$6,426 | 2018 | <i>exempt</i> |
| | <i>Location</i> Euclid: | | PEDD | HSIP | \$57,833 | 2018 | |
| | <i>Termini/Description</i> Richmond Rd/Euclid Ave intersection; and Richmond Rd/Brush Rd intersection | 0.27 mile | PEPD | Eucl | \$19,278 | 2018 | |
| | | | PEPD | HSIP | \$173,500 | 2018 | |
| | <i>Project Sponsor</i> City of Euclid | | RW | Eucl | \$3,000 | 2019 | |
| | | | RW | HSIP | \$27,000 | 2019 | |
| | | | CO | Eucl | \$173,777 | 2021 | |
| | | | CO | HSIP | \$1,563,994 | 2021 | |
| | | | | | \$2,024,808 | | |
| | <i>Comments</i> | | | | | | |

PE=preliminary engineering, RW=right of way, C=construction, CE=construction engineering, CO=construction contract, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery

**SFY 2018 - 2021 Transportation Improvement Program
Transit Element
Amendment**

12/1/2017

| Cnty | PID No. | Project Name (ie CRS) | Project Description | Air Quality Status | Ph | Sub-phase | Phase Estimate | *Project Total | SFY | Oblig. Code | Obligation Description | ALI - Qty XXX |
|------|---------|-----------------------------|--|--------------------|---------|-----------|----------------|----------------|------|-------------|--------------------------------|---------------|
| CUY | 90080 | GCRTA IT 2012-2019 | ADP Hardware & Software | Air Quality Exempt | Capital | Oth Remb | \$61,960 | \$7,783,150 | 2018 | 5307 | 5307 - Urban Formula Program | 11.42.07.2018 |
| | 90080 | | | | Capital | Oth Remb | \$15,490 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.42.07.2018 |
| | 90080 | | | | Capital | Oth Remb | \$93,960 | | 2018 | 5307 | 5307 - Urban Formula Program | 11.42.08.2018 |
| | 90080 | | | | Capital | Oth Remb | \$23,490 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.42.08.2018 |
| | 90080 | | | | Capital | Oth Remb | \$145,360 | | 2018 | 5307 | 5307 - Urban Formula Program | 11.71.11.2018 |
| | 90080 | | | | Capital | Oth Remb | \$36,340 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.71.11.2018 |
| CUY | 90156 | GCRTA E 120th St Substation | East 120th Street Substation Replacement | Air Quality Exempt | Capital | Oth Remb | \$2,880,000 | \$3,965,400 | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.54.03.2018 |
| | 90156 | | | | Capital | Oth Remb | \$720,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.54.03.2018 |
| | 90156 | | | | Capital | Oth Remb | \$160,000 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.72.08.2018 |

**SFY 2018 - 2021 Transportation Improvement Program
Transit Element
Amendment**

12/1/2017

| Cnty | PID No. | Project Name (ie CRS) | Project Description | Air Quality Status | Ph | Sub-phase | Phase Estimate | *Project Total | SFY | Oblig. Code | Obligation Description | ALI - Qty XXX |
|------|---------|--------------------------------|--|--------------------|---------|-----------|----------------|----------------|------|-------------|--------------------------------|---------------------|
| | 90156 | | | | Capital | Oth Remb | \$40,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 2018 |
| CUY | 90176 | GCRTA Cab Signaling | Cab signaling - East 79th to Shaker Square | Air Quality Exempt | Capital | Oth Remb | \$2,843,611 | \$8,350,000 | 2018 | 5307 | 5307 - Urban Formula Program | 12.62.01 Federal |
| | 90176 | | | | Capital | Oth Remb | \$710,903 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.62.01 Local |
| | 90176 | | | | Capital | Oth Remb | \$80,000 | | 2018 | 5307 | 5307 - Urban Formula Program | 12.72.08 |
| | 90176 | | | | Capital | Oth Remb | \$20,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 |
| CUY | 90178 | GCRTA Red Line Renovation 2017 | Red Line Signal System Replacement | Air Quality Exempt | Capital | Oth Remb | \$704,000 | \$930,000 | 2018 | 5307 | 5307 - Urban Formula Program | 12.62.01 |
| | 90178 | | | | Capital | Oth Remb | \$176,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.62.01 |
| | 90178 | | | | Capital | Oth Remb | \$40,000 | | 2018 | 5307 | 5307 - Urban Formula Program | 12.72.08 |
| | 90178 | | | | Capital | Oth Remb | \$10,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 |

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| Cnty | PID No. | Project Name (ie CRS) | Project Description | Air Quality Status | Ph | Sub-phase | Phase Estimate | *Project Total | SFY | Oblig. Code | Obligation Description | ALI - Qty XXX |
|------|---------|--------------------------|---------------------------------------|--------------------|---------|-----------|----------------|----------------|------|-------------|--------------------------------|-------------------|
| CUY | 90179 | GCRTA CAB Signal System | CAB Signal System Replacement Program | Air Quality Exempt | Capital | Oth Remb | \$768,600 | \$2,880,750 | 2018 | 5307 | 5307 - Urban Formula Program | 12.62.01 Fed 2018 |
| | 90179 | | | | Capital | Oth Remb | \$192,150 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.62.01 Fed 2018 |
| | 90179 | | | | Capital | Oth Remb | \$20,000 | | 2018 | 5307 | 5307 - Urban Formula Program | 12.72.08 Fed 2018 |
| | 90179 | | | | Capital | Oth Remb | \$5,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 Fed 2018 |
| CUY | 97601 | GCRTA Rail Catenary | OCS replacement and upgrade program | Air Quality Exempt | Capital | Oth Remb | \$113,187 | \$547,692 | 2018 | 5307 | 5307 - Urban Formula Program | 12.54.01 2018 |
| | 97601 | | | | Capital | Oth Remb | \$28,297 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.54.01 2018 |
| | 97601 | | | | Capital | Oth Remb | \$9,540 | | 2018 | 5307 | 5307 - Urban Formula Program | 12.72.08 2018 |
| | 97601 | | | | Capital | Oth Remb | \$2,385 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 2018 |
| CUY | 97603 | GCRTA Fiber Optic System | Fiber Optic System Upgrade | Air Quality Exempt | Capital | Oth Remb | \$2,248,480 | \$11,295,972 | 2018 | 5307 | 5307 - Urban Formula Program | 12.64.02 2018 |

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|------|---------|----------------------------------|--|--------------------|---------|-----------|----------------|----------------|------|-------------|--------------------------------|------------------|
| | 97603 | | | | Capital | Oth Remb | \$562,120 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.64.02 2018 |
| CUY | 99323 | GCRTA W25th/Ohio City Substation | West 25th/Ohio City substation transformer & rectifier | Air Quality Exempt | Capital | Oth Remb | \$420,953 | \$526,191 | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.54.03 |
| | 99323 | | | | Capital | Oth Remb | \$105,238 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.54.03 |
| CUY | 99325 | GCRTA Farnsleigh Station Rehab | Farnsleigh Station ADA Rehabilitation | Air Quality Exempt | Capital | Oth Remb | \$637,808 | \$1,896,509 | 2018 | 5307 | 5307 - Urban Formula Program | 12.34.02 5307 |
| | 99325 | | | | Capital | Oth Remb | \$159,452 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.34.02 5307 |
| | 99325 | | | | Capital | Oth Remb | \$485,320 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.34.02 5337 |
| | 99325 | | | | Capital | Oth Remb | \$121,330 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.34.02 5337 |
| | 99325 | | | | Capital | Oth Remb | \$71,472 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.71.04 5337 |
| | 99325 | | | | Capital | Oth Remb | \$17,868 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.71.04 5337 |

**SFY 2018 - 2021 Transportation Improvement Program
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12/1/2017

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|------|---------|--------------------------|---|--------------------------|---------|-----------|----------------|----------------|------|-------------|--------------------------------------|------------------|
| | 99325 | | | | Capital | Oth Remb | \$127,628 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.72.08 5337 |
| | 99325 | | | | Capital | Oth Remb | \$31,907 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.08 5337 |
| | 99325 | | | | Capital | Oth Remb | \$15,315 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.72.11 5337 |
| | 99325 | | | | Capital | Oth Remb | \$3,829 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.72.11 5337 |
| CUY | 103903 | GCRTA LRV Vehicles | LRV Vehicle Choppers | Air Quality Exempt | Capital | Oth Remb | \$588,146 | \$2,832,500 | 2018 | 5307 | 5307 - Urban Formula Program | 12.12.40 2018 |
| | 103903 | | | | Capital | Oth Remb | \$147,036 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.12.40 2018 |
| | 103903 | | | | Capital | Oth Remb | \$1,677,854 | | 2018 | 5337 | 5337 / 0001- State of Good Rpr | 12.12.40 2018 |
| | 103903 | | | | Capital | Oth Remb | \$419,464 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.12.40 2018 |
| CUY | 103904 | GCRTA CBM Lift | CBM 3 Post Lift & Fall Protection | Air Quality Exempt | Capital | Oth Remb | \$360,000 | \$450,000 | 2018 | 5307 | 5307 - Urban Formula Program | 11.12.40 2018 |
| | 103904 | | | | Capital | Oth Remb | \$90,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.42.40 2018 |

**SFY 2018 - 2021 Transportation Improvement Program
Transit Element
Amendment**

12/1/2017

| Cnty | PID No. | Project Name (ie CRS) | Project Description | Air Quality Status | Ph | Sub-phase | Phase Estimate | *Project Total | SFY | Oblig. Code | Obligation Description | ALI - Qty XXX |
|------|---------|-------------------------------|--------------------------------|--------------------|-----------|-----------|----------------|----------------|------|-------------|--------------------------------|------------------|
| CUY | 103905 | GCRTA CITME | GCRTA CITME System Replacement | Air Quality Exempt | Capital | Oth Remb | \$552,761 | \$1,165,951 | 2018 | 5307 | 5307 - Urban Formula Program | 11.42.07 2018 |
| | 103905 | | | | Capital | Oth Remb | \$138,190 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.42.07 2018 |
| | 103905 | | | | Capital | Oth Remb | \$300,000 | | 2018 | 5307 | 5307 - Urban Formula Program | 11.42.08 2018 |
| | 103905 | | | | Capital | Oth Remb | \$75,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.42.08 2018 |
| | 103905 | | | | Capital | Oth Remb | \$80,000 | | 2018 | 5307 | 5307 - Urban Formula Program | 11.71.11 2018 |
| | 103905 | | | | Capital | Oth Remb | \$20,000 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 11.71.11 2018 |
| CUY | 103906 | GCRTA SCADA | GCRTA SCADA System Replacement | Air Quality Exempt | Capital | Oth Remb | \$561,379 | \$701,724 | 2018 | 5307 | 5307 - Urban Formula Program | 12.42.07 2018 |
| | 103906 | | | | Capital | Oth Remb | \$140,345 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 12.42.07 2018 |
| LOR | 99174 | LCT 2018 Operating Assistance | Operating Assistance | Air Quality Exempt | Operating | Trnst/Av | \$44,243 | \$1,770,007 | 2018 | GRF | GRF | 30.09.01 E&D |

**SFY 2018 - 2021 Transportation Improvement Program
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|------|---------|-------------------------------|----------------------|--------------------|-----------|-----------|----------------|----------------|------|-------------|--------------------------------|----------------------|
| | 99174 | | | | Operating | Trnst/Av | \$172,126 | | 2018 | LNTP | Local Match-0001-Farbx Rev-Lcl | 30.09.01 Farebox |
| | 99174 | | | | Operating | Trnst/Av | \$746,346 | | 2018 | 5307 | 5307 - Urban Formula Program | 30.09.01 Federal |
| | 99174 | | | | Operating | Trnst/Av | \$773,358 | | 2018 | LNTP | Local Match - 0003 - Local Oth | 30.09.01 Local Other |
| | 99174 | | | | Operating | Trnst/Av | \$33,934 | | 2018 | GRF | GRF | 30.09.01 OPTGP |
| LOR | 99175 | LCT 2019 Operating Assistance | Operating Assistance | Air Quality Exempt | Operating | Trnst/Av | \$44,243 | \$1,796,840 | 2019 | GRF | GRF | 30.09.01 E&D |
| | 99175 | | | | Operating | Trnst/Av | \$175,160 | | 2019 | LNTP | Local Match-0001-Farbx Rev-Lcl | 30.09.01 Farebox |
| | 99175 | | | | Operating | Trnst/Av | \$756,514 | | 2019 | 5307 | 5307 - Urban Formula Program | 30.09.01 Federal |
| | 99175 | | | | Operating | Trnst/Av | \$786,989 | | 2019 | LNTP | Local Match - 0003 - Local Oth | 30.09.01 Local Other |
| | 99175 | | | | Operating | Trnst/Av | \$33,934 | | 2019 | GRF | GRF | 30.09.01 OPTGP |