



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: June 2, 2017

RE: **Resolution 2017-025 – Fiscal Year 2018 Annual Priority List**

ACTION REQUESTED

The Board of Directors is asked to approve the priority list of projects to be funded in State Fiscal Year (SFY) 2018 with NOACA administered funds.

The Transportation Subcommittee and Planning and Programming Committee recommends this action.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The SFY 2018 Annual Priority List (APL) (attached) contains projects to be funded in state fiscal year 2018 with NOACA administered Surface Transportation Block Grant (STBG), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternative Program (TAP) funds. The SFY 2018 APL reflects existing and recommended projects on the Plan and TIP. NOACA staff, ODOT Districts, and the project sponsors all concur that these projects are ready and able to use the identified funding amounts during the next fiscal year.

All of the projects in the SFY 2018 APL have had appropriate review and recommended to be amended to NOACA's Long Range Transportation Plan and the Transportation Improvement Program (TIP).

The APL represents projects prioritized for funding in SFY 2018 of the current TIP. The list includes debt service payments for previously approved State Infrastructure Bank (SIB) loans.

FINANCIAL IMPACT

The total cost of the projects is approximately \$426 million with approximately \$46 million of NOACA administered funding committed. The projects are consistent with current financial forecasts, plans and budget constraints.

CONCLUSION/NEXT STEPS

Pending Board approval, NOACA will manage the SFY 2018 program to ensure the expenditure of all available funding during the fiscal year, including the advancement of additional projects as approved by the Board should funding become available.

GG/em/2953b

Attachments: SFY 2018 Annual Priority List

RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that a long-range twenty-year transportation plan and a four-year Transportation Improvement Program (TIP) shall be prepared, which includes federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA State Fiscal Year (SFY) 2018-2021 TIP was prepared in conformance with the NOACA Board of Directors' Regional Transportation Investment Policy and, as such, is consistent with the above guidance and regulation; and

WHEREAS, the NOACA Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet Transportation Plan goals and federal requirements; and

WHEREAS, the list of priority projects for SFY 2018 (Attachment 1) using NOACA attributable funds was developed in conformance with the Regional Transportation Investment Policy; and

WHEREAS, the Transportation Subcommittee, Planning and Programming Committee and the Executive Committee have reviewed the SFY 2018 Annual Priority List and have recommended its approval.

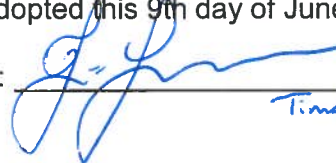
NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of forty-five principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1. The NOACA SFY 2018 Annual Priority List (as listed in Attachment 1) is approved.

Section 2. The costs of the projects are the "not to be exceeded amounts" of NOACA attributable funds. If the project exceeds the amount listed at the time of filing the Plans, Specifications and Estimate (PS&E), the increase in cost will be borne by the project sponsor.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 9th day of June 2017.

Secretary: _____



Timothy C. Besnon

Date Signed: _____

6-9-17.

ATTACHMENT 1

SFY 2018 NOACA ANNUAL PRIORITY LIST (REVISED 6 8 17)

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
5669	Lake	Lake County Engineer	VROOMAN RD (SIB loan 2nd payment) Debt-Service	Bridge	Reconstruct and relocate Vrooman Road, from IR-90 to SR-84 (includes bridge over Grand River), in Leroy Township and Perry Township	\$3,887,525
97826	Region	NOACA	NOACA SFY 2018 AIR QUALITY PROGRAM	Regional	Air quality program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$500,000
97821	Region	NOACA	NOACA SFY 2018 RIDESHARE PROGRAM	Regional	Rideshare program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$62,500
100034	Region	NOACA	NOACA SFY 2018 TLCI	Regional	TLCI provides assistance to communities and public agencies for integrated transportation and land use planning that strengthens community livability (SFY 2018 funding will finance NOACA SFY 2019 project selections)	\$2,000,000
10900	Cuyahoga	Cuyahoga County Dept. of Public Works	BAGLEY RD/PLEASANT VALLEY RD (SIB loan 3rd payment) Debt-Service	Roadway	Widen, rehabilitate and add lane left turn lane along Bagley Road / Pleasant Valley Road, from Pearl Road to York Road, in Middleburg Heights and Parma	\$1,708,484
100157	Cuyahoga	Cleveland	HARVARD AVE (SIB loan 1st payment) Debt-Service	Roadway	Repair and resurface Harvard Avenue, from East 116th Street to Lee Road, in Cleveland	\$115,189

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
96833	Cuyahoga	ODOT 12	IR 490/SR 010-0209/1919 (OPPORTUNITY CORRIDOR - PHASE III) 2nd year of 10 year commitment	Roadway	New construction on new alignment, from west of East 55th Street to Quebec Avenue, in Cleveland	\$1,500,000
100260	Cuyahoga	Cleveland	LAKESIDE AVE	Roadway	Repair and resurface Lakeside Avenue, from East 12th Street to East 26th Street, in Cleveland	\$916,000
100160	Cuyahoga	Cleveland	W 150TH ST (SIB loan 1st payment) Debt-Service	Roadway	Repair and resurface West 150th Street, from Industrial Parkway to Lorain Avenue, in Cleveland	\$115,189
105721	Cuyahoga	Cuyahoga County Dept. of Public Works	WALLINGS RD	Roadway	Resurface Wallings Road, from Broadview Road (SR-176) to Broadview Heights ECL, in Broadview Heights	\$1,648,000
105725	Cuyahoga	Shaker Heights	WARRENSVILLE CTR RD	Roadway	Resurface Warrensville Center Road, from Chagrin Boulevard (US-422) to Fairmount Boulevard, in Shaker Heights	\$1,648,000

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
97717	Geauga	Geauga County Engineer	AUBURN RD (D&E)	Roadway	Resurface Auburn Road, from Bainbridge Road to Franks Road, in Auburn Township	\$600,000
97718	Geauga	Geauga County Engineer	CLARIDON TROY RD (A - C)	Roadway	Resurface Claridon Troy Road, from Burton Village NCL to Taylor Wells Road, in Burton Township	\$340,000
99877	Lorain	Lorain County Engineer	EAST RIVER RD	Roadway	Resurface East River Road, from Sheffield SCL to SR-611, in Sheffield Village	\$961,920
16319	Lorain	North Ridgeville	LEAR NAGLE RD (SIB loan 1st payment) Debt-Service	Roadway	Reconstruct and widen to three lanes along Lear Nagle Road, from Lorain Road to Center Ridge Road, in North Ridgeville	\$664,228
95246	Lorain	LaGrange	SR301-0725	Roadway	Widen SR-301 (Center Street), from two lanes to three lanes, from Forest Street to the Village of LaGrange north corporate limit (NCL), in the Village of LaGrange	\$2,110,615

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
82632	Lorain	ODOT 3	US 20-2219 (CENTER RIDGE RD)	Roadway	Widen US-20 (Center Ridge Road), from three lanes to five lanes, from west of Stoney Ridge Road to Lear Nagle Road, in North Ridgeville	\$5,000,000
96879	Medina	Medina County Engineer	GREENWICH RD	Roadway	Resurface Greenwich Road, from Harris Road to High Street, in Sheffield SCL to SR-611, in Harrisville Township, Westfield Township, Westfield Center, Guilford Township and Seville	\$2,817,600
80997	Cuyahoga	Cuyahoga County Dept. of Public Works	CLEVELAND TOWPATH TRAIL (PHASE 1)	Shared use	Construct the Cleveland Towpath Trail (Phase 1), from Harvard Rd to Steelyard Commons, in Cleveland	\$8,000,000
104933	Cuyahoga	Cleveland	DETROIT AVE STREETScape (PHASE 2)	Shared use	Streetscape improvements along Detroit Avenue from West 78th Street to West 73rd Street, including 480 feet on Lake Road from West 78th Street to Detroit Avenue and from West 58th Street to West 52nd Street, in Cleveland	\$1,500,000
100026	Cuyahoga	Shaker Heights	FARNSLEIGH RD IMPROVEMENT	Shared use	Bicycle, pedestrian, streetscape improvements along Farnsleigh Road, between Warrenville Center Road and Van Aken Boulevard, in Shaker Heights	\$832,209

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
89361	Lorain	Lorain County Metroparks District (LCMPD)	BLACK RIVER BIKEWAY PHASE 4C	Shared use	Construct a bicycle/pedestrian path through Cascade Park, in Elyria	\$1,200,000
92505	Lorain	Lorain County Metroparks District (LCMPD)	BLACK RIVER TRAIL (PHASE 3)	Shared use	Construct a shared use path along Colorado Avenue and the Black River, from Henderson Drive to SR-611, in Lorain	\$1,200,000
103853	Lorain	Oberlin	OBERLIN BIKE PATH TRAILHEAD	Shared use	Construct Donald J. Pease Memorial Bike Path Trailhead along the North Coast Inland Trail (north of the Oberlin Gasholder Building site), in Oberlin	\$293,714
95489	Medina	Medina	CHAMPION CREEK DISTRICT BICYCLE & STREETScape	Shared use	Bicycle and streetscape enhancements along South Court Road, LaFayette Road, South Broadway Street and Grant Street (north of Washington Street), in Medina	\$415,378
95404	Cuyahoga	East Cleveland	EAST CLEVELAND SIGNALS (RW)	Signals	Upgrade traffic signals and signal system along Euclid Avenue, Superior Avenue, Terrace Road, Noble Road and Hayden Drive in East Cleveland	\$100,000
97322	Cuyahoga	Cleveland Heights	MAYFIELD RD SIGNALS (CUY US322-0578)	Signals	Traffic signal improvements along US-322 (Mayfield Road), from Kenilworth Road to Warrensville Center Road, in Cleveland Heights	\$2,703,440

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82632	Lorain	ODOT 3	US 20-2219 (CENTER RIDGE RD) SIGNALS	Signals	Upgrade traffic signals along US-20 (Center Ridge Road), from west of Stoney Ridge Road to Lear Nagle Road, in North Ridgeville	\$500,000
94963	Cuyahoga	GCRTA	GCRTA BUS IMPROVEMENT PROGRAM SFY 2018	Transit	Purchase 35 Gillig CNG replacement buses	\$1,700,000
99121	Lake	LAKETRAN	LAKETRAN 2018 LIGHT TRANSIT VEHICLES	Transit	Replace 12 light transit vehicles	\$320,640
99122	Lake	LAKETRAN	LAKETRAN 2018 MCI COMMUTER BUSES	Transit	Replace 4 40' over the road coaches	\$636,725
83102	Lake	LAKETRAN	LAKETRAN MARKET ST PARK & RIDE LOT	Transit	Expand the park and ride lot located at Market Street and Hopkins Road, in Mentor	\$388,000

TOTAL 2018 PROJECTS **\$46,385,356**

TOTAL BUDGET **\$47,998,643**

TOTAL COMMITMENTS* **\$46,385,356**

\$1,613,287

* Includes repayments for previous SFY issued SIB loans.

** Balance will be committed to new projects approved by the NOACA Board of Directors with the approval of the SFY 2018 - 2021 TIP.