



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: June 3, 2016

RE: **Resolution 2016-017 – Plan and TIP Amendments – 4th Quarter State Fiscal Year (SFY) 2016**

ACTION REQUESTED

The Board of Directors is asked to approve the amendment of the NOACA's long-range transportation plan (Plan) and the Transportation Improvement Program (TIP) include the proposed projects as indicated. Please note that some of the projects listed are to be amended to the Plan, some to the TIP and others to both the Plan and TIP.

The Transportation Subcommittee, Planning and Programming Committee recommend this action.

BACKGROUND

The proposed amendments to the Transportation Plan and the state fiscal year (SFY) 2016 – 2019 TIP are being processed through project planning review (PPR). The projects include roadway, safety and maintenance projects sponsored by various entities.

The proposed amendments also include a project that was previously processed through project planning review. The project includes safety improvements to which Safety funds have been awarded. The safety project is being amended to the TIP, which, per federal regulations, requires a MPO resolution. Another project included in this amendment involves a cost increase associated with extended termini. The additional cost is being financed with local funds, but the revised total cost exceeds the cost estimate threshold and requires a resolution. A transit project, also included in this amendment, involves a correction to the scope description and requires a resolution.

FINANCIAL IMPACT

The estimated cost of the proposed amendments is approximately \$11.9 million. Funding for these projects is committed and/or planned from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration and Federal Transit Administration and is administered through the Ohio Department of Transportation.

CONCLUSION/NEXT STEPS

With Board approval, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in June 2016.

GG/em/2909b

Attachments: Amendments



**SFY 2016 - 2019 Transportation Improvement Program
Highway and Bikeway Element
Amendments**

Resolution No. 2016-017
ATTACHMENT 1

6/3/16

PID	Project Description	Type of Work	Funding Data				AQ required?
			C	Eucl	2018	2018	
102272	CUY E 222ND ST/BABBITT RD SAFETY PROJECT	Install island and construct connector	C	Eucl	\$370,000	2018	exempt
	Location	Euclid:	C	HSIP	\$1,500,000	2018	
	Termini/Description	Install raised island (right-in/right-out) at E 222nd St/Babbitt Rd;	PEDE	Eucl	\$130,000	2018	
		Relocate Brock Ct further from Babbitt Rd to E 222nd St;			\$2,000,000		
		Construct Shore Center Dr connector to allow NB access from E 222nd St to Lakeshore Blvd					
	Project Sponsor	City of Euclid					
	Comments						
94637	CUY TURNEY RD (CR-72)	Resurfacing	CE	CUY CO	\$102,600	2017	exempt
	Location	Garfield Hts, Cleveland:	CE	STP	\$99,000	2017	
	Termini/Description	Hathaway Rd to Warner Rd	CO	CUY CO	\$3,317,400	2017	
	Project Sponsor	Cuyahoga County Dept. of Public Works	CO	STP	\$3,201,000	2017	
	Comments	THE PROJECT LIMITS WERE EXTENDED AND FUNDED LOCALLY. THE LOCALLY FUNDED INCREASES THE TOTAL COST OVER THE A THRESHOLD.			\$6,720,000		
	LAK CR BLAIR RD PM	Install raised pavement markings	C	C/HSIP	\$4,000	2018	exempt
	Location	Perry Twp:			\$4,000		
	Termini/Description	Blair Rd, from Ford Rd to River Rd					
	Project Sponsor	Lake County Engineer					
	Comments						

PE=preliminary engineering, RW=right of way, C=construction, CE=construction engineering, CO=construction contract, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery



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PID	Project Description	Type of Work	Funding Data	AQ required?
	LAK CR GUARDRAIL VAR	Upgrade guardrail	C C/HSIP	2018 exempt
	Location Lake County: Termini/Description Various county roads in Lake County		\$98,000 \$98,000	
	Project Sponsor Lake County Engineer			
	Comments			
	LAK CR PAVEMENT MARKINGS VAR	Upgrade pavement markings	C C/HSIP	2018 exempt
	Location Lake County: Termini/Description Various county roads in Lake County		\$148,000 \$148,000	
	Project Sponsor Lake County Engineer			
	Comments			
102690	LOR BAUMHART RD (CR-51) - 8.90	Upgrade alignment, guardrail and signals	PEDDLOR CO	2019 exempt
	Location Brownhelm Twp: Termini/Description Baumhart Rd, from approximately 250' south of North Ridge Rd to 250' north of Cooper Foster Park Rd		\$2,500 \$2,500 \$74,200 \$296,800 \$376,000	2019 2019 Plan Plan
	Project Sponsor Lorain County Engineer			
	Comments			
102687	LOR COLUMBIA WEST RIVER RD (CR-60) - 3.54	Upgrade alignment, curve and signage	PEDDLOR CO	2018 exempt
	Location Columbia Twp: Termini/Description Columbia West River Rd, from Folley Rd to Osborn Rd		\$25,000 \$75,000 \$231,800 \$927,200 \$1,259,000	2019 2019 Plan Plan
	Project Sponsor Lorain County Engineer			
	Comments			

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SFY 2016 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
TRANSIT ELEMENT
GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY (GCRTA)
Sorted by PID No.

6/3/2016

Amendment

Cnty	PID	Project Name	Project Description	Air Quality Status	Ph	Subphase	Phase Estimate	Total	SFY	SAC	Oblig. Code	Obligation Description	ALI - Qty XXX
CUY	95019	GCRTA Unserved Area Projects	NOACA Unserved Area Projects	Air Quality Exempt	Capital	Oth Remb	\$435,000	\$2,175,000	2017	FTAD	5307	5307 - Urban Formula Program	11.7A.00 2016
					Capital	Oth Remb	\$108,750		2017	TOTH	LNTP	Local Match - 0003 - Local Oth	11.7A.00 2016
					Capital	Oth Remb	\$435,000		2017	FTAD	5307	5307 - Urban Formula Program	11.7A.00 2017
					Capital	Oth Remb	\$108,750		2017	TOTH	LNTP	Local Match - 0003 - Local Oth	11.7A.00 2017
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					Capital	Oth Remb	\$435,000		2019	FTAD	5307	5307 - Urban Formula Program	11.7A.00 2019
					Capital	Oth Remb	\$108,750		2019	TOTH	LNTP	Local Match - 0003 - Local Oth	11.7A.00 2019

**RESOLUTION 2016-017
(PLAN AND TIP AMENDMENTS
for 4TH QUARTER SFY 2016)**

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY**

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that MPOs shall create a long-range, 20-year transportation plan and a four-year Transportation Improvement Program (TIP) that list federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA Board of Directors' Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet transportation plan goals and federal requirements; and

WHEREAS, the following projects are proposed amendments to the NOACA long-range transportation plan (Connections+ 2035) and state fiscal year (SFY) 2016 - 2019 TIP:

- a) City of Euclid: CUY E 222ND ST/BABBITT RD SAFETY PROJECT: PID No.102272 – This project involves safety improvements at the intersection of East 222nd Street/Babbitt Road and Brock Court; and extending Shore Center Drive, in Euclid. The project was previously processed through project planning review as a component of a larger project. The safety improvements have been awarded Safety funds. The safety project is being amended to the TIP, which, per federal regulations, requires a MPO resolution.
- b) Cuyahoga County Department of Public Works: CUY TURNEY RD: PID No.94637 – This project involves rehabilitation and resurfacing Turney Road. The original limits of the project were from Sladden Avenue to Hathaway Road, in Garfield Heights. The limits have been extended into Cleveland. The new project limits are from Hathaway Road to Warner Road, in Garfield Heights and Cleveland. The cost increase associated with the extended project limits and additional scope will be funded locally. The locally funded portion increases the total cost over the allowable threshold, which, per federal regulations, requires a resolution.
- c) Lake County Engineer: LAK CR BLAIR RD PM - The proposed project involves installing 39 raised pavement markers along Blair Road, from Ford Road to River Road, in Perry Township.
- d) Lake County Engineer: LAK CR GUARDRAIL VAR - The proposed project involves upgrading existing guardrail on various county roads in Lake County in SFY 2018.
- e) Lake County Engineer: LAK CR PAVEMENT MARKINGS - The proposed project involves upgrading existing pavement markings on various county roads in Lake County in SFY 2018.
- f) Lorain County Engineer: LOR BAUMHART RD - The proposed project involves countermeasures to address safety concerns on Baumhart Road, from approximately 250 feet south of North Ridge Road to 250 feet north of Cooper Foster Park Road, in Brownhelm Township.
- g) Lorain County Engineer: LOR COLUMBIA WEST RIVER RD - The proposed project involves countermeasures to address safety concerns on Columbia West River Road, from Folley Road to Osborn Road, in Columbia Township.

**RESOLUTION 2016-017
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- h) Greater Cleveland Regional Transit Authority (GCRTA): GCRTA Unserved Area Projects: PID No. 95019 - This transit project's activity line item (ALI) and scope description are being corrected from 12.34.02 (fixed guideway station rehabilitation) to 11.7A.00 (preventive maintenance), which, per federal regulations, requires a resolution.

WHEREAS, all above projects are excluded from regional emissions analysis and as such do not affect the existing plan and TIP's air quality conformity determination; and

WHEREAS, the above projects are consistent with current financial forecasts and plans; and

WHEREAS, it is expected that the project sponsors will, in good faith, endeavor to address comments and recommendations raised during project planning review and will provide evidence of such, prior to the project advancing; and

WHEREAS, the above projects are recommended by the Transportation Subcommittee (TS), Planning and Programming Committee and the Executive Committee as amendments to the Plan and TIP as appropriate.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1: The referenced projects have had appropriate review and are recommended for approval.

Section 2: The NOACA transportation plan and TIP are amended to include the projects for project development and processing review purposes.

Section 3: The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 10th day of June 2016.

Secretary: _____

Date Signed: _____

[Handwritten Signature]
6/10/16