



NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors
FROM: Grace Gallucci, Executive Director
DATE: June 3, 2016
RE: Resolution 2016-018 – Fiscal Year 2017 Annual Priority List

ACTION REQUESTED

The Board of Directors is asked to approve the priority list of projects to be funded in State Fiscal Year (SFY) 2017 with NOACA administered funds.

The Transportation Subcommittee and Planning and Programming Committee support this recommendation.

BACKGROUND/JUSTIFICATION FOR CURRENT ACTION

The SFY 2017 Annual Priority List (APL) (attached) contains projects to be funded in state fiscal year 2017 with NOACA administered Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and Transportation Alternative Program (TAP) funds. NOACA staff, ODOT Districts, and the project sponsors all concur that these projects are ready and able to use the identified funding amounts during the next fiscal year.

All of the projects in the SFY 2017 APL have been processed through NOACA's project planning review (PPR) and have been amended to NOACA's Long Range Transportation Plan and the Transportation Improvement Program (TIP).

The APL represents projects prioritized for funding in SFY 2017 of the current TIP. The list includes debt service payments for two previously approved State Infrastructure Bank (SIB) loans and three projects planned for implementation in SFY 2017 to be repaid beginning in SFY 2019:

- PID No. 89039 CUY HIGHLAND RD BRIDGES
- PID No. 14821 MED NORTH CARPENTER RD
- PID No. 95557 CUY TOWER CITY BRIDGES

FINANCIAL IMPACT

The total cost of the projects is approximately \$136 million with approximately \$47 million of NOACA controlled funding committed. The projects are consistent with current financial forecasts, plans and budget constraints.

CONCLUSION/NEXT STEPS

Pending Board approval, NOACA will manage the SFY 2017 program to use all the identified funding allocations during the fiscal year.

GG/em/2910b

Attachments: SFY 2017 Annual Priority List

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST

ATTACHMENT 1

6/3/2016

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
5669	Lake	Lake County Engineer	VROOMAN RD (State Infrastructure Bank SIB loan 1st payment)	Bridge	Reconstruct and relocate Vrooman Road, from IR-90 to SR-84 (includes bridge over Grand River), in Leroy Township and Perry Township	\$3,864,683
97825	Region	NOACA	NOACA SFY 2016 AIR QUALITY PROGRAM	Regional	Air quality program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$450,000
97820	Region	NOACA	NOACA SFY 2016 RIDESHARE PROGRAM	Regional	Rideshare program activities for Cuyahoga, Geauga, Lake, Lorain and Medina Counties	\$50,000
100033	Region	NOACA	NOACA SFY 2017 TRANSPORTATION FOR LIVABLE COMMUNITIES INITIATIVE (TLCI)	Regional	TLCI provides assistance to communities and public agencies for integrated transportation and land use planning that strengthens community livability (SFY 2017 funding will finance NOACA SFY 2016 project selections).	\$1,000,000

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
10900	Cuyahoga	Cuyahoga County Department of Public Works	BAGLEY RD/PLEASANT VALLEY RD (State Infrastructure Bank SIB loan 2nd payment)	Roadway	Widen, rehabilitate and add lane left turn lane along Bagley Road / Pleasant Valley Road, from Pearl Road to York Road, in Middleburg Heights and Parma	\$1,699,212
95106	Cuyahoga	Cleveland Heights	CEDAR RD	Roadway	Resurface Cedar Road, from Euclid Heights Boulevard to Taylor Road, in Cleveland Heights	\$2,822,776
94637	Cuyahoga	Cuyahoga County Department of Public Works	TURNEY RD	Roadway	Resurface Turney Road, from Sladden Avenue to Hathaway Road, in Garfield Heights	\$3,300,000
93702	Geauga	Geauga County Engineer	KIRTLAND RD	Roadway	Resurface (and pave shoulders) Kirtland Road, from Lake/Geauga County Line to US-6 (Chardon Rd), in Chardon	\$240,000
95475	Lake	Lake County Engineer	RAVENNA RD	Roadway	Resurface (and widen lanes) Ravenna Road, from Concord Hambden Road to Auburn Road, in Concord Township	\$1,520,000

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST

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ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
91041	Lorain	Elyria	THIRD ST PKWY	Roadway	Repair, resurface and reconstruct Third Street, from East Avenue to Leo Bullocks Parkway, in Elyria	\$2,761,626
93874	Medina	Medina County Engineer	MARKS RD	Roadway	Resurface (mill and fill) Marks Road, from Hamilton Road to SR-303, in York Township, Medina Township, Liverpool Township and Brunswick Hills	\$1,036,000
	Region	NOACA	2016 PTAMP DEBT SERVICE (\$18.1 M - 10 YEAR LOAN)	Roadway	The Provisional Transportation Asset Management Policy was approved to address the region's immediate critical needs relative to the region's transportation network.	\$2,600,000
	Region	NOACA	2017 - 2019 TAMP DEBT SERVICE (\$40 M - 10 YEAR LOAN)	Roadway	The Transportation Asset Management Policy was approved to address the region's needs relative to the transportation network and identified through NOACA Transportation Asset Management Planning.	\$2,000,000

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST
 ATTACHMENT 1
 6/3/2016

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
95106	Cuyahoga	Cleveland Heights	CEDAR RD (STREETSCAPE IMPROVEMENTS)	Shared use	Streetscape improvements from Cedar Hill to Fairmount Boulevard), in Cleveland Heights (includes transit waiting environment, signage, pedestrian and bicycle enhancements, benches, lighting, expanded sidewalks, a multipurpose trail on the south side of Cedar Glen Parkway and green infrastructure elements) added from CUY CEDAR FAIRMOUNT PID No. 95631	\$1,500,000
80997	Cuyahoga	Cuyahoga County Department of Public Works	CLEVELAND TOWPATH TRAIL (PHASE 1) (RW)	Shared use	Right-of-way phase for a project to construct the Cleveland Towpath Trail (Phase 1), from Harvard Rd to Steelyard Commons, in Cleveland	\$750,000
84112	Cuyahoga	Cuyahoga County Department of Public Works	CLEVELAND TOWPATH TRAIL (STAGE 3)	Shared use	Construct Stage 3 of the Cleveland Towpath Trail , from Steelyard Commons to IR-490 (Quigley Ave/W 3rd St) Trailhead, Cleveland	\$9,600,000
80966	Cuyahoga	Cleveland	VOINOVICH PARK (NORTH COAST HARBOR) PEDESTRIAN BRIDGE	Shared use	Construct a pedestrian bridge over North Coast Harbor, between Dock 32 and Voinovich Park, in Cleveland	\$1,500,000

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST

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6/3/2016

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
95485	Lorain	Lorain County Metroparks District (LCMPD)	BEAVER CREEK WATERSHED TRAIL PLAN PH 1	Shared use	Construct a shared use path along North Lake Street to Cooper Foster Park Road and Oak Point Road; along Cooper Foster Park Road, from North Lake Street to the Mercy Recreation & Health Center, in Amherst	\$941,600
102072	Lorain	Lorain County Metroparks District (LCMPD)	BEAVER CREEK WATERSHED TRAIL PLAN PH 1B	Shared use	Construct a shared use path along the north boundary of Mercy Recreation & Health Center; north to the northeast corner of the Lorain County Metro Parks, in Amherst	\$658,400
92505	Lorain	Lorain County Metroparks District (LCMPD)	BLACK RIVER TRAIL (PHASE 3)	Shared use	Construct a shared use path along Colorado Avenue and the Black River, from Henderson Drive to SR-611, in Lorain	\$1,200,000

RESOLUTION 2016-018 SFY 2017 ANNUAL PRIORITY LIST

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6/3/2016

ODOT PID	County	Sponsor	Project Name	Primary Work Category	Project Description	NOACA \$
95108	Cuyahoga	North Olmsted	NORTH OLMSTED SIGNALS PH 1	Signals	Traffic signal improvements along SR 10 (Lorain Rd) from the North Olmsted West Corporation Line to the North Olmsted East Corporation Line. Roadways also included in this project: Stearns Road, Dover Center Road and Clague Road, in North Olmsted	\$3,560,000
94687	Cuyahoga	GCRTA	GCRTA BUS IMPROVEMENT PROGRAM SFY 2017	Transit	Purchase 35 Gillig CNG replacement buses	\$3,462,500
94859	Lake	LAKETRAN	LAKETRAN 2017 LIGHT TRANSIT VEHICLES	Transit	Replace 12 light transit vehicles	\$314,355
94860	Lake	LAKETRAN	LAKETRAN 2017 MCI COMMUTER BUSES	Transit	Replace 4 40' over the road coaches	\$624,240
TOTAL 2017 PROJECTS						\$47,455,392

TOTAL BUDGET \$47,818,326
TOTAL COMMITMENTS* \$47,455,392
\$362,934

* Includes repayments for previous SFY issued SIB loans

RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREAWIDE COORDINATING AGENCY

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that a long-range twenty-year transportation plan and a four-year Transportation Improvement Program (TIP) shall be prepared, which includes federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA State Fiscal Year (SFY) 2016-2019 TIP was prepared in conformance with the NOACA Board of Directors' Regional Transportation Investment Policy and, as such, is consistent with the above guidance and regulation; and

WHEREAS, the NOACA Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet Transportation Plan goals and federal requirements; and

WHEREAS, the list of priority projects for SFY 2017 (Attachment 1) using NOACA attributable funds was developed in conformance with the Regional Transportation Investment Policy; and

WHEREAS, the Transportation Subcommittee, Planning and Programming Committee and the Executive Committee have reviewed the SFY 2017 Annual Priority List and have recommended their approval.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of forty-five principal officials serving general purpose local governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1. The NOACA SFY 2017 Annual Priority List (as listed in Attachment 1) is approved.

Section 2. The costs of the projects are the "not to be exceeded amounts" of NOACA attributable funds. If the project exceeds the amount listed at the time of filing the Plans, Specifications and Estimate (PS&E), the increase in cost will be borne by the project sponsor.

Certified to be a true copy of a Resolution of the Board of Directors of the Northeast Ohio Areawide Coordinating Agency adopted this 10th day of June 2016.

Secretary: 

Date Signed: 6/10/16

