



NORTHEAST OHIO AREA WIDE COORDINATING AGENCY

MEMORANDUM

TO: NOACA Board of Directors

FROM: Grace Gallucci, Executive Director

DATE: December 4, 2015

RE: **Resolution 2015-064 – Plan and TIP Amendments – 2nd Quarter State Fiscal Year (SFY) 2016**

ACTION REQUESTED

The Board of Directors is asked to approve **Resolution 2015-064**, which directs that NOACA's long-range transportation plan (Plan) and the Transportation Improvement Program (TIP) be amended to include the proposed projects as indicated. Please note that some of the projects listed are to be amended to the Plan, some to the TIP and others to both the Plan and TIP. The Transportation Subcommittee and Planning and Programming Committee recommended this action.

BACKGROUND

The proposed amendments to the Transportation Plan (Plan) and the state fiscal year (SFY) 2016 – 2019 TIP are being processed through project planning review (PPR). The projects include bridge and transit projects sponsored by various entities.

The Transportation Subcommittee (TS), Planning and Programming Committee, and Executive Committee have recommended this item for approval.

FINANCIAL IMPACT

The estimated total cost of the proposed amendments is approximately \$33.8 million. Funding for these projects is committed and/or planned from a variety of federal, state, and local sources. Federal funding is provided by the Federal Highway Administration and Federal Transit Administration and is administered through the Ohio Department of Transportation.

CONCLUSION/NEXT STEPS

Following Board approval, the amendments will be incorporated into the NOACA Plan and/or statewide TIP amendment in January 2016.

GG/em/2876b



SFY 2016 - 2019 Transportation Improvement Program

Resolution No. 2015-064

Highway and Bikeway Element

12/4/15

Amendments

PID	Project Description	Type of Work	Funding Data	AQ required?
92013	LOR US006-09.67	Bridge Repair	PEDDODOT \$46,743 2016	<i>exempt</i>
	<i>Location</i> Lorain:		PEPDODOT \$335,197 2016	
	<i>Termini/Description</i> US 6 - 09.67		PEPDNHPP \$1,340,789 2016	
			PEDDODOT \$18,224 2016	
	<i>Project Sponsor</i> Ohio Department of Transportation District 3		PEDDNHPP \$72,894 2016	
			CE ODOT \$328,440 2018	
			CE NHPP \$1,313,760 2018	
			CO ODOT \$4,692,000 2018	
			CO NHPP \$18,768,000 2018	
			\$26,916,047	
	<i>Comments</i>			

PE=preliminary engineering, RW=right of way, C=construction, CE=construction engineering, CO=construction contract, PEDD=preliminary engineering detailed design, PEPD=preliminary engineering preliminary development, AR=archeological recovery

SFY 2016 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 TRANSIT ELEMENT
 GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY (GCRTA)
 Sorted by PID No.

12/4/15

Amendment

Cnty	PID	Project Name	Project Description	Air Quality Status	Ph	Subphase	Phase Estimate	Project Total*	SFY	SAC	Oblig. Code	Obligation Description	ALI - Qty XXX
CUY	90145	GCRTA Fare Collection Lease	Fare Collection System Lease Payments	Air Quality Exempt	Capital	Oth Remb	\$0	\$9,704,440	2016	FTAD	5307	5307 - Urban Formula Program	11.32.06 2016
	90145				Capital	Oth Remb	\$0		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	11.32.06 2016
	90145				Capital	Oth Remb	\$0		2017	FTAD	5307	5307 - Urban Formula Program	11.32.06 2017
	90145				Capital	Oth Remb	\$0		2017	TOTH	LNTD	Local Match - 0003 - Local Oth	11.32.06 2017
	90145				Capital	Oth Remb	\$0		2018	FTAD	5307	5307 - Urban Formula Program	11.32.06 2018
	90145				Capital	Oth Remb	\$0		2018	TOTH	LNTD	Local Match - 0003 - Local Oth	11.32.06 2018
	90145				Capital	Oth Remb	\$0		2019	FTAD	5307	5307 - Urban Formula Program	11.32.06 2019
	90145				Capital	Oth Remb	\$0		2019	TOTH	LNTD	Local Match - 0003 - Local Oth	11.32.06 2019
CUY	90148	GCRTA Bus Prev Maintenance	Bus Preventive Maintenance	Air Quality Exempt	Capital	Oth Remb	\$10,503,673	\$91,361,715	2016	FTAD	5307	5307 - Urban Formula Program	11.7A.00 2016
	90148				Capital	Oth Remb	\$2,625,918		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	11.7A.00 2016
CUY	90149	GCRTA Rail Prev Maintenance	Rail Preventive Maintenance	Air Quality Exempt	Capital	Oth Remb	\$0	\$68,219,210	2016	FTAD	5307	5307 - Urban Formula Program	12.7A.00 2016 5307
	90149				Capital	Oth Remb	\$0		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.7A.00 2016 5307
CUY	90157	GCRTA W 117th St Substation	West 117th Street Substation Replacement	Air Quality Exempt	Capital	Oth Remb	\$92,800	\$3,878,600	2017	FTAD	5337	5337 / 0001-State of Good Rpr	12.51.03
	90157				Capital	Oth Remb	\$23,200		2017	TOTH	LNTD	Local Match - 0003 - Local Oth	12.51.03
	90157				Capital	Oth Remb	\$28,000		2017	FTAD	5337	5337 / 0001-State of Good Rpr	12.79.00
	90157				Capital	Oth Remb	\$7,000		2017	TOTH	LNTD	Local Match - 0003 - Local Oth	12.79.00
	90157				Capital	Oth Remb	\$2,830,080		2018	FTAD	5337	5337 / 0001-State of Good Rpr	12.54.03
	90157				Capital	Oth Remb	\$707,520		2018	TOTH	LNTD	Local Match - 0003 - Local Oth	12.54.03
	90157				Capital	Oth Remb	\$152,000		2018	FTAD	5337	5337 / 0001-State of Good Rpr	12.72.08
	90157				Capital	Oth Remb	\$38,000		2018	TOTH	LNTD	Local Match - 0003 - Local Oth	12.72.08
CUY	90160	GCRTA Second Feed E 55th St	Second Feed for East 55th Street Substation	Air Quality Exempt	Capital	Oth Remb	\$0	\$0	2016	FTAD	5307	5307 - Urban Formula Program	12.54.03
	90160				Capital	Oth Remb	\$0		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.54.03
	90160				Capital	Oth Remb	\$0		2016	FTAD	5307	5307 - Urban Formula Program	12.72.08
	90160				Capital	Oth Remb	\$0		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.72.08
CUY	90162	GCRTA Puritas Substation	Puritas Substation Replacement	Air Quality Exempt	Capital	Oth Remb	\$820,953	\$1,026,191	2016	FTAD	5337	5337 / 0001-State of Good Rpr	12.54.03
	90162				Capital	Oth Remb	\$205,238		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.54.03
	94687	GCRTA CY2015-18 Vehicle Replace	Purchase replacement buses; CMAQ funds only are flex transfer (82 of 105 vehicles)	Air Quality Exempt	Capital	Oth Remb	\$286,514	\$59,105,890	2016	FTAD	5307	5307 - Urban Formula Program	11.12.40 5307 2016
	94687				Capital	Oth Remb	\$71,628		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	11.12.40 5307 2016
CUY	97599	GCRTA Bus Equipment	Bus equipment program	Air Quality Exempt	Capital	Oth Remb	\$309,363	\$1,812,704	2016	FTAD	5307	5307 - Urban Formula Program	11.12.40 2016
	97599				Capital	Oth Remb	\$77,341		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	11.12.40 2016
CUY	97603	GCRTA Fiber Optic System	Fiber Optic System Upgrade	Air Quality Exempt	Capital	Oth Remb	\$3,493,208	\$4,976,760	2016	FTAD	5307	5307 - Urban Formula Program	12.64.02 2016
	97603				Capital	Oth Remb	\$873,302		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.64.02 2016
	97603				Capital	Oth Remb	\$88,200		2016	FTAD	5307	5307 - Urban Formula Program	12.72.08 2016
	97603				Capital	Oth Remb	\$22,050		2016	TOTH	LNTD	Local Match - 0003 - Local Oth	12.72.08 2016

* - Includes all future SFYs and uncommitted funding.

SFY 2016 - 2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 TRANSIT ELEMENT
 GREATER CLEVELAND REGIONAL TRANSIT AUTHORITY (GCRTA)
 Sorted by PID No.

12/4/15

Amendment

Cnty	PID	Project Name	Project Description	Air Quality Status	Ph	Subphase	Phase Estimate	Project Total*	SFY	SAC	Oblig. Code	Obligation Description	ALI - Qty XXX
CUY	102182	GCRTA Cuyahoga Viaduct	Cuyahoga Viaduct Drainage & Concrete Repair	Air Quality Exempt	Capital	Oth Remb	\$1,508,480	\$1,985,600	2016	FTAD	5337	5337 - State of Good Repair	12.24.05 2016
					Capital	Oth Remb	\$377,120		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.05 2016
					Capital	Oth Remb	\$80,000		2016	FTAD	5337	5337 - State of Good Repair	12.72.08 2016
					Capital	Oth Remb	\$20,000		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2016
CUY	102184	GCRTA Warrensville/Van Aken Substation	Warrensville/Van Aken Sustainment Replacement	Air Quality Exempt	Capital	Oth Remb	\$1,313,600	\$1,742,000	2016	FTAD	5337	5337 - State of Good Repair	12.54.03 2016
					Capital	Oth Remb	\$328,400		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.54.03 2016
					Capital	Oth Remb	\$80,000		2016	FTAD	5337	5337 - State of Good Repair	12.72.08 2016
					Capital	Oth Remb	\$20,000		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2016
CUY	102185	GCRTA Career Pathways	Career Pathways Program	Air Quality Exempt	Operating	Oth Remb	\$407,780	\$815,520	2016	FTAD	5332	5332 - Ladders of Opportunity	60.20.00 2016
					Operating	Oth Remb	\$407,780		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	60.20.00 2016
CUY	99322	GCRTA Brookpark Substation	Brookpark substation transformer & rectifier	Air Quality Exempt	Capital	Oth Remb	\$820,953	\$1,026,191	2016	FTAD	5307	5307 - Urban Formula Program	12.54.03 2016
	99322				Capital	Oth Remb	\$205,238		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.54.03 2016
CUY	102186	GCRTA Red Line West	Red Line West Track Rehabilitation Program	Air Quality Exempt	Capital	Oth Remb	\$2,120,274	\$27,723,000	2016	FTAD	5307	5307 - Urban Formula Program	12.24.03 2016
					Capital	Oth Remb	\$2,491,398		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.03 2016
					Capital	Oth Remb	\$3,161,328		2016	4TP7	M240	STP - OTPPP	12.24.03 2016
					Capital	Oth Remb	\$300,000		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.71.04 2016
					Capital	Oth Remb	\$900,000		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2016
					Capital	Oth Remb	\$6,000,000		2017	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.03 2017
					Capital	Oth Remb	\$250,000		2017	TOTH	LNTF	Local Match - 0003 - Local Oth	12.71.04 2017
					Capital	Oth Remb	\$750,000		2017	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2017
					Capital	Oth Remb	\$4,600,000		2018	FTAD	5307	5307 - Urban Formula Program	12.24.03 2018
					Capital	Oth Remb	\$1,400,000		2018	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.03 2018
					Capital	Oth Remb	\$250,000		2018	TOTH	LNTF	Local Match - 0003 - Local Oth	12.71.04 2018
					Capital	Oth Remb	\$750,000		2018	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2018
					Capital	Oth Remb	\$3,000,000		2019	FTAD	5307	5307 - Urban Formula Program	12.24.03 2019
					Capital	Oth Remb	\$750,000		2019	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.03 2019
					Capital	Oth Remb	\$250,000		2019	TOTH	LNTF	Local Match - 0003 - Local Oth	12.71.04 2019
					Capital	Oth Remb	\$750,000		2019	TOTH	LNTF	Local Match - 0003 - Local Oth	12.72.08 2019
CUY	90101	GCRTA East Blvd Track Bridge	East Boulevard track Bridge Rehabilitation	Air Quality Exempt	Capital	Oth Remb	\$850,000	\$3,213,979	2016	FTAD	5307	5307 - Urban Formula Program	12.24.05 2016
	90101				Capital	Oth Remb	\$212,500		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.05 2016
CUY	90170	GCRTA Light Rail Retaining Walls	Light Rail Retaining Walls	Air Quality Exempt	Capital	Oth Remb	\$256,000	\$1,840,000	2016	FTAD	5309	5309 - Rail Modernization Program	12.24.03 2016
	90170				Capital	Oth Remb	\$64,000		2016	TOTH	LNTF	Local Match - 0003 - Local Oth	12.24.03 2016

* - Includes all future SFYs and uncommitted funding.

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE
NORTHEAST OHIO AREA WIDE COORDINATING AGENCY**

WHEREAS, the Northeast Ohio Areawide Coordinating Agency (NOACA) is the Metropolitan Planning Organization (MPO) for the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina, and the areawide water quality management agency for the same region; and

WHEREAS, the Congress of the United States, through law, and the U.S. Department of Transportation, through regulation, have determined that MPOs shall create a long-range, 20-year transportation plan and a four-year Transportation Improvement Program (TIP) that list federal-aid transportation projects expected to be implemented in each of the program years; and

WHEREAS, the NOACA Board of Directors' Regional Transportation Investment Policy requires that all proposed federal-aid transportation projects be processed through project planning review in order to meet transportation plan goals and federal requirements; and

WHEREAS, the following projects are proposed amendments to the NOACA long-range transportation plan (Connections+ 2035) and state fiscal year (SFY) 2016 - 2019 TIP:

- a) **Greater Cleveland Regional Transit Agency (GCRTA), SFY 2016 Capital Grant Program -** GCRTA is adding three new projects to its FFY 2016 program and the TIP. GCRTA is also seeking to revise and amend three existing grants to re-allocate project funds due to under-runs, over-runs, and revised project priorities and funding sources. GCRTA's revisions to the FFY 2015, FFY 2013 and FFY 2011 capital formula grant programs reflect these revisions and one new project will be added to the TIP.
- b) **Ohio Department of Transportation, LOR US-6 - 9.67: PID No. 92013 -** The project involves the rehabilitation of a bascule bridge on US-6 (West Erie Avenue), over the Black River, in Lorain (location map). The work includes major rehabilitation on the deck areas, structural steel repair, painting the structural steel, upgrading and replacing guardrail, substructure and approach work.

WHEREAS, all above projects are excluded from regional emissions analysis and as such do not affect the existing plan and TIP's air quality conformity determination; and

WHEREAS, the above projects are consistent with current financial forecasts and plans; and

WHEREAS, it is expected that the project sponsors will, in good faith, endeavor to address comments and recommendations raised during project planning review and will provide evidence of such, prior to the project advancing; and

WHEREAS, the above projects are recommended by the Transportation Subcommittee (TS), Planning and Programming Committee and the Executive Committee as amendments to the Plan and TIP as appropriate.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Northeast Ohio Areawide Coordinating Agency, consisting of 45 principal officials serving general purpose local

**RESOLUTION 2015-064
(PLAN AND TIP AMENDMENTS –
2ND QUARTER SFY 2016)**

governments throughout and within the counties of Cuyahoga, Geauga, Lake, Lorain, and Medina that:

Section 1: The referenced projects have had appropriate review and are recommended for approval.

Section 2: The NOACA transportation plan and TIP are amended to include the projects for project development and processing review purposes.

Section 3: The Executive Director is authorized to transmit certified copies of this resolution to appropriate federal, state, and local agencies.

Certified to be a true copy of a Resolution of the

Board of Directors of the Northeast Ohio Areawide
Coordinating Agency adopted this 11th day of
December 2015.

Secretary:  _____

Date Signed: 12-11-15